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Nominating Subcommittee
May 2024

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NCTCOG PRESENTATION

RECONNECTING COMMUNITIES UPDATE

Karla Windsor– Senior Program Manager

Regional Transportation Council

May 09, 2024

Notice of Award

- Staff was contacted in late February 2024 inquiring if \$80M of the \$95M federal ask was awarded, could the full scope be completed
- Staff assured the United States Department of Transportation (USDOT) that we would accept \$80M and find a way to fill the gap
- Regional Transportation Council (RTC) action is needed to make up the \$15M delta in cost
- No increase in local commitments is proposed, requesting RTC to cover the funding gap
- Slight adjustments to funding may be necessary as projects approach letting
- Work is underway to develop a letter of assignment and the Texas Department of Transportation as a project partner will be the lead contracting and implementing agent



Bridging Highway Divides for DFW Communities

Allocation of Federal Funds in Original Application

Klyde Warren Park (Phase 2)	\$20M
Southern Gateway (Phase 2)	\$35M
Interstate Highway 30: Farmers Market/Three Fingers	\$25M
McKinney State Highway 5	\$15M
	\$95M



Bridging Highway Divides for DFW Communities

Revised Allocation of Federal Funds

	Original	Revised
Klyde Warren Park (Phase 2)	\$20M	\$20M
Southern Gateway (Phase 2)	\$35M	\$25M + new RTC funds
Interstate Highway 30: Farmers Market/Three Fingers	\$25M	\$20M + new RTC funds
McKinney State Highway 5	\$15M	\$15M
	\$95M	\$80M



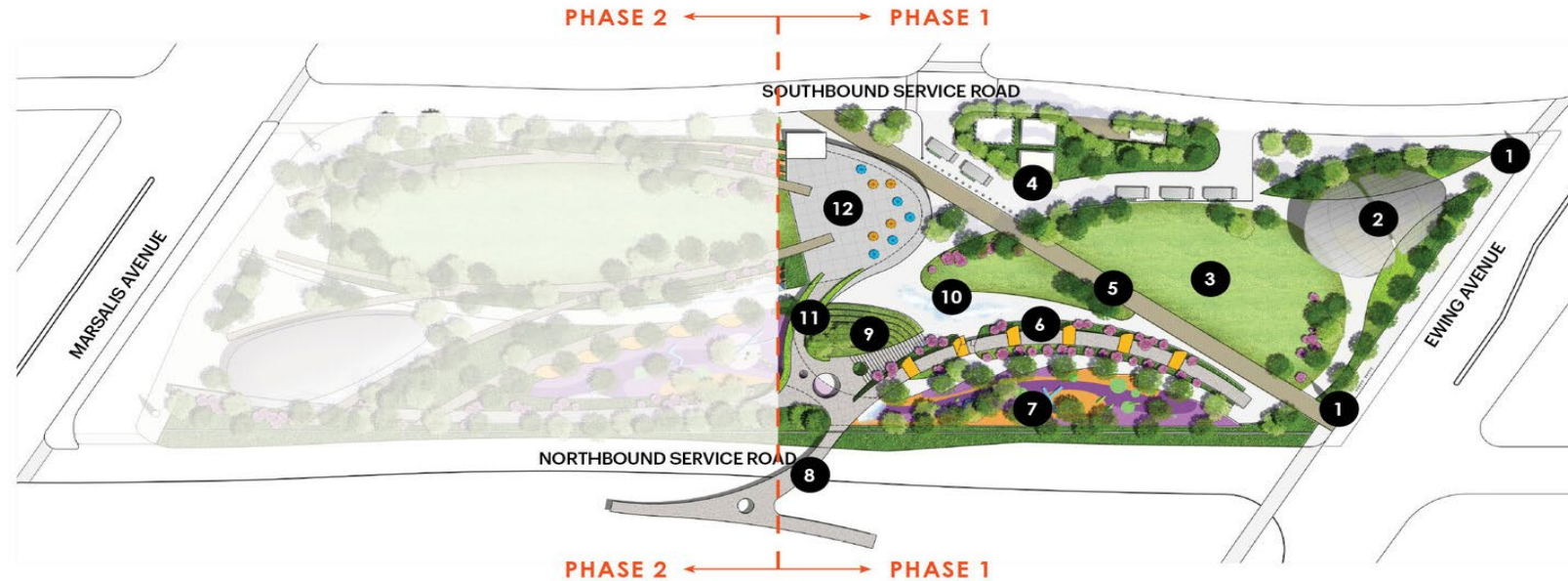
Klyde Warren Park – Phase 2.0



Phase	STBG (federal)	TxDOT PE Funds	Dallas	Dallas County	Private	Federal Discretionary	Total (in millions)
Engineering		\$2.00			\$10.24		\$12.24
Utilities					\$0.40*		\$0.40*
Construction	\$36.80		\$12.90	\$1.30	\$8.80	\$20.00	\$79.80
Total	\$36.80	\$2.00	\$12.90	\$1.30	\$19.44	\$20.00	\$92.44



Southern Gateway Deck Park– Phase 2.0



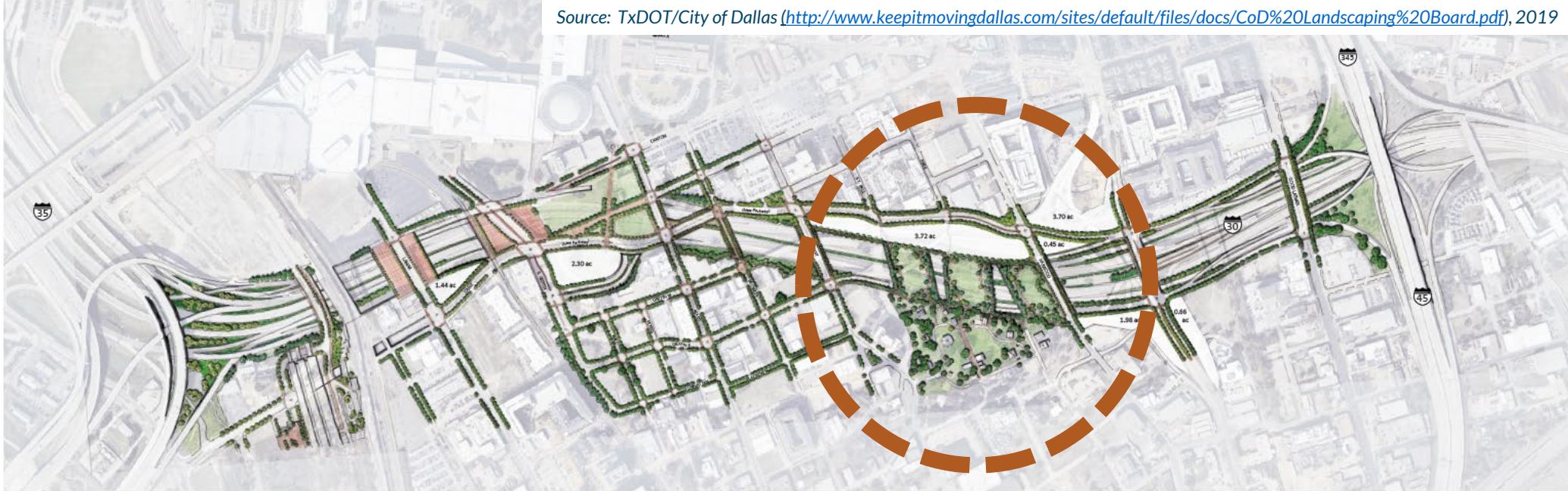
Phase	STBG (federal)	RTR	Dallas	Royce West Funds	Federal Discretionary	Total (in millions)
Engineering				\$10.00		\$10.00
Construction	\$22.00	\$5.00	\$15.00		\$25.00	\$67.00
Total	\$22.00	\$5.00	\$15.00	\$10.00	\$25.00	\$77.00



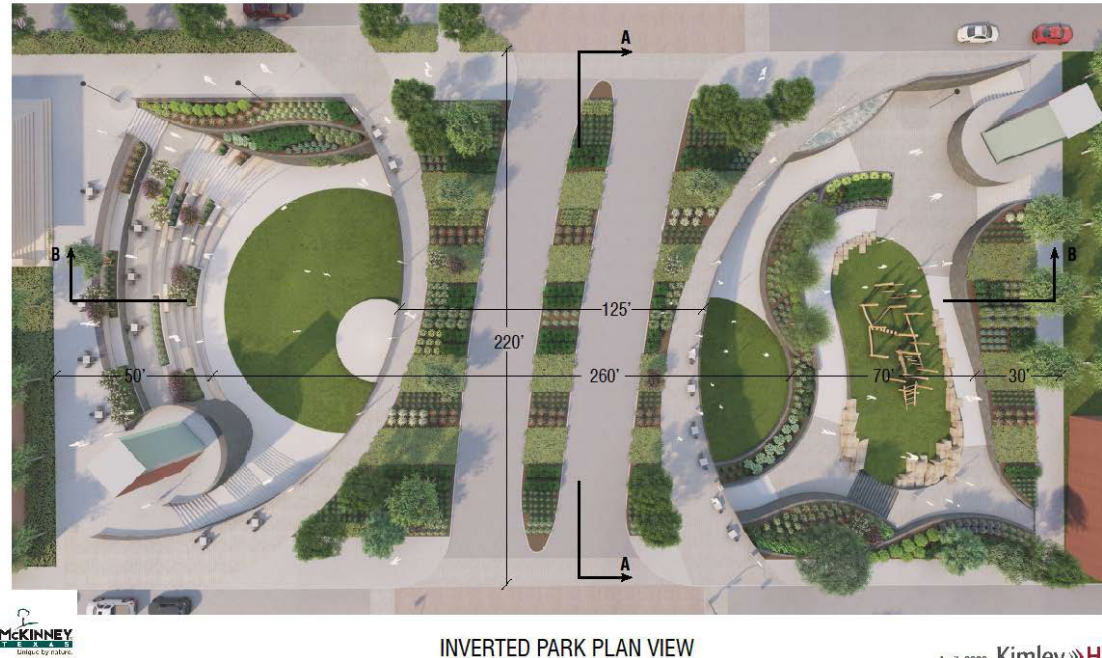
[CoD%20Landscaping%20Board.pdf](#), 2019

An aerial photograph of a complex highway interchange. Overlaid on the image are green lines and shapes representing landscaping plans, including tree symbols and green buffers. Highway shields for I-345 and I-45 are visible. The image is part of a presentation slide, with blue horizontal bars at the top and bottom.

Source: TxDOT/City of Dallas (<http://www.keepitmovingdallas.com/sites/default/files/docs/CoD%20Landscaping%20Board.pdf>), 2019

Dallas Heritage Village | Deck Park + Parkway

McKinney Inverted Deck Park



INVERTED PARK PLAN VIEW

April, 2023 Kimley»Horn

Phase	STBG (federal)	TDCs*	McKinney	Federal Discretionary	Total (in millions)
Engineering	\$3.00	0.60			\$3.00
Utilities			\$0.55		\$0.55
Right-of-Way	\$6.80	1.36			\$6.80
Construction	\$12.85	2.57		\$15.00	\$27.85
Total	\$22.65	4.53	\$0.55	\$15.00	\$38.20

*Transportation Development Credits (TDCs) are not cash and do not count in the funding total



Reconnecting Communities and Neighborhoods – Requested Action

- Request approval of:

An additional \$15M of Surface Transportation Block Grant funds to include in the Reconnecting Communities and Neighborhoods awarded project funding

Administratively amend Transportation Improvement Programs (TIP) and Statewide TIP, as well as other planning and administrative documents to include the amended funding



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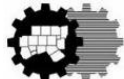
Source: <https://gensler.com/projects/klyde-warren-park-2-0>



PROJECT STATUS REPORT

Regional Transportation Council

May 9, 2024



North Central Texas
Council of Governments
Transportation Department

BACKGROUND

- MPO Milestone Policy
 - Focuses on projects funded 10+ years that have not gone to construction
 - Creates agency accountability to implement projects
- FY2024 Project Tracking
 - Focuses on projects slated for implementation in FY2024
 - Highlights potential problems in order to prevent delays
 - Provides earlier monitoring
 - Enables the Regional Transportation Council (RTC) to take corrective actions to avoid accumulation of carryover balances

MPO MILESTONE POLICY ROUND 2 STATUS UPDATE

SUMMARY OF PROJECTS THAT HAVE NOT GONE TO CONSTRUCTION (MAY 2024)¹

PROJECT CATEGORIES	NUMBER OF PROJECTS	TOTAL FUNDING OF PROJECTS
Scheduled Letting FY2024	1	\$49,400,000
Scheduled Letting FY2025 or Beyond	7	\$222,295,804
Total	8	\$271,695,804

1: To date, thirteen projects have let by their established deadlines and three have been removed from the TIP at the request of the implementing agency. One project originally not on the list is being added.

PROJECT RISK BY FISCAL YEAR

PROJECT CATEGORY	PROJECT RATING		
	Green (Low Risk of Delay)	Yellow (Medium Risk of Delay)	Red (High Risk of Delay)
Scheduled Letting FY2024	0	0	1
Scheduled Letting FY2025 or Beyond	1	5	1
TOTAL	1	5	2

UNION PACIFIC (UP) RAILROAD CROSSING PROJECT (HALTOM CITY)

- In 2021, Haltom City informed the North Central Texas Council of Governments (NCTCOG) that work had started at the Haltom Road location and work at Glenview Drive was pending approval by UP
- As a result, the project was not included in the final Milestone Policy Round 2 RTC action item
- NCTCOG was later informed that work had not started on either location
- Project is also on the FHWA Inactive List as no requests for reimbursement were submitted for over a year
- Staff recommendations:
 - Put project on Milestone Policy list for tracking
 - Require Haltom City's City Council to reaffirm its commitment to the project with a resolution (must include confirmation that local match is still available and a schedule by which the City commits to implement the project)

RIVERFRONT BOULEVARD (DALLAS COUNTY)

- Updated letting deadline of December 2023 was approved in August 2022
- Franchise utility coordination and review has further delayed the project
- Project now has a funding shortfall of \$14,810,939
- Staff recommendation:
 - Approve \$11,984,662 of additional Dallas County Regional Toll Revenue (RTR) funds to address the shortfall, with Dallas County contributing an additional \$2,000,000 and City of Dallas contributing \$826,277
 - Extend the letting deadline to December 2024

US 377 FROM SOUTH OF FM 1171 TO CRAWFORD ROAD (TXDOT-DALLAS)

- When the Milestone Policy Round 2 list was approved by the RTC, this project was unfunded, so a deadline was not established
- Project was funded via the 2023 10-Year Plan Update
- Staff recommendation:
 - Establish a letting deadline of September 2027 for this project based on feedback from TxDOT Dallas

FISCAL YEAR 2024 PROJECT TRACKING

SUMMARY OF FY2024 CMAQ FUNDING

	OCTOBER 2023	APRIL 2024
Total Federal Funding Available ¹	\$58,264,161	\$58,264,161
Federal Funding Obligated (2024) ^{2, 3}	\$0	\$51,439,097
FY2024 Project Phases ⁴	55	26
Project Phases Obligated to Date	0	9

¹ Apportionment plus carryover

² Obligations based on the federal fiscal year, which runs from October to September

³ Obligation amounts as of 4/26/2024

⁴ Decreased due to phases being delayed to a later fiscal year or funding being removed

SUMMARY OF FY2024 STBG FUNDING

	OCTOBER 2023	APRIL 2024
Total Federal Funding Available ¹	\$91,767,421	\$91,767,421
Federal Funding Obligated (2024) ^{2, 3}	\$0	\$102,779,482
FY2024 Project Phases ⁴	92	61
Project Phases Obligated to Date	0	38

¹ Apportionment plus carryover

² Obligations based on the federal fiscal year, which runs from October to September

³ Obligation amounts as of 4/26/2024

⁴ Decreased due to phases being delayed to a later fiscal year or funding being converted to another source or removed altogether

SUMMARY OF FY2024 TASA FUNDING

	OCTOBER 2023	APRIL 2024
Total Federal Funding Available ¹	\$58,325,584	\$58,325,584
Federal Funding Obligated (2024) ^{2, 3}	\$0	\$26,325,824
FY2024 Project Phases	14	12
Project Phases Obligated to Date	0	1

¹ Apportionment plus carryover

² Obligations based on the federal fiscal year, which runs from October to September

³ Obligation amounts as of 4/26/2024

⁴ Decreased due to consolidation of construction and construction engineering phases

SUMMARY OF FY2024 CARBON REDUCTION PROGRAM FUNDING

	OCTOBER 2023	APRIL 2024
Total Federal Funding Available ¹	N/A	\$55,157,679
Federal Funding Obligated (2024) ^{2, 3}	N/A	\$35,328,000
FY2024 Project Phases	N/A	3
Project Phases Obligated to Date	N/A	1

¹ Apportionment plus carryover

² Obligations based on the federal fiscal year, which runs from October to September

³ Obligation amounts as of 4/26/2024

REQUESTED ACTION

- RTC approval of:
 - Staff recommendations detailed in slides 6-8
 - Administratively amending the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and other administrative/planning documents as needed to incorporate any changes to affected projects

QUESTIONS/COMMENTS?

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NCTCOG PRESENTATION

RTC Policy to Allow for Temporary Suspension of Dynamic Pricing of Managed Lanes During Reconstruction

Regional Transportation Council
5.09.2024

Dan Lamers, P.E.
Senior Program Manager

Proposed Temporary Suspension of Dynamic Pricing on Managed Lanes

- Current RTC Policy Requires Dynamic Pricing on Managed Lanes*
- Dynamic Pricing May Not be Appropriate During Times of Major Reconstruction
- Managed Lane Demand May Exceed Capacity
- Need to Ensure Safety and Minimize Driver Confusion

* TOLLED MANAGED LANE POLICIES (Last Updated March 2016)



Proposed RTC Policy P24-01

- Allow TxDOT District Engineer to temporarily suspend dynamic pricing during times of reconstruction with certain considerations
- Safety and potential driver confusion are primary considerations
- Following reconstruction, dynamic pricing should be restored
- Request use of public outreach campaign to communicate the temporary rate structure



Proposed RTC Policy P24-01 (continued)

Considerations for temporary rate structure:

- Type of reconstruction; adjustment likely needed only under full facility reconstruction
- Duration of construction activities
- Consistency of rates by facility direction
- Need for fixed-rate structure by time of day and day of week
- Need for temporary signage
- Need to continue revenue collection to be in compliance with federal or state laws and regulations



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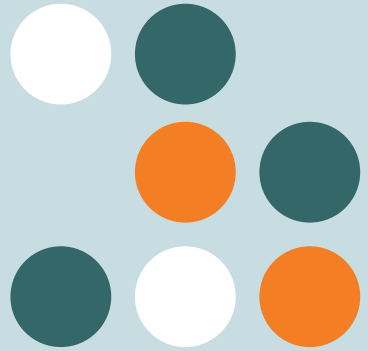


MOBILITY2050

Public Involvement and Multilingual Communication

Regional Transportation Council

May 9, 2024



TRANSPORTATION DEPARTMENT OUTREACH STRATEGY

Public Participation Plan

The PPP is a federal requirement, guides our department's public involvement, and outlines the MPO's responsibility to inform and involve individuals and communities.

- Most recent update: November 2022
- Covers federal responsibilities, procedures, strategies, evaluation
- Language Assistance Plan contained as an appendix
- Guides regular MPO public outreach, corridor public outreach, and campaigns

Public Participation Plan Guiding Principles



Consistent and Comprehensive Communication



Commitment to Diversity and Inclusiveness



Consultation with Committees



Collaboration with Audiences and Stakeholders

Public Participation Plan Goals

- 1 Inform and educate
- 2 Engage diverse audiences and encourage continued participation
- 3 Evaluate public participation strategies and efforts

Outreach Strategies

- *Hybrid Public Meetings*
 - *Postcards*
 - *Email*
 - *Advertising*
- *Video*
- *Print and Digital Publications*
- *Media Relations*
- Stakeholder Interviews
- Community Networks
- *Outreach Events*
- *Website*
- *Social Media*
- *Surveys/Polling*
- Visualization
- *Shareable Content*
- Speaking Opportunities

Language Assistance Plan

- Identify community language assistance needs
- Outline how language assistance will be available
- Train staff to interact with and consider needs
- Provide notice of translation/interpretation availability
- Monitor and update plans

Goal: Ensure Meaningful Access

LAP Four-Factor Analysis

01

IDENTIFY

The number or proportion of Limited English Proficiency persons for a program, activity, or service

02

FREQUENCY

Frequency with which LEP individuals come into contact with the program

03

IMPORTANCE

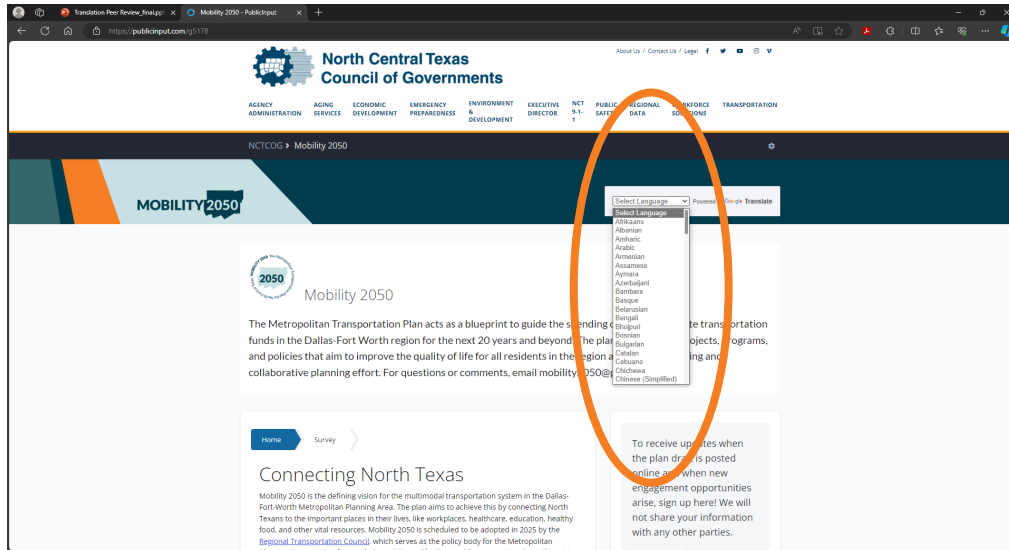
The nature and importance of the program, activity, or service provided to the people's lives

04

RESOURCES

The resources available and the costs to provide language assistance

Examples



Hoja de Hechos | Diciembre 2018

North Central Texas Council of Governments | Regional Transportation Council | www.nctcog.org/mobility2045

Repaso en Breve

Qué es:

Mobility 2045: The Metropolitan Plan for North Central Texas Council of Governments, lo que se proyecta proporcionar \$136.4 millones para el mejoramiento del sistema de transporte en la región para dirigir las necesidades de movilidad para residentes actuales y futuras hasta el 2045.

Significado:

En general, un enfoque innovador para mejorar el sistema de transporte es necesario para modernizar la manera en que viajan los residentes a medida que llevan su vida cotidiana. Mobility 2045 se basa en los datos de los planes pasados, mientras adoptando nuevas y emergentes tecnologías que podrían ayudar en mejorar la confiabilidad y proporcionar opciones para el sistema de transporte.

Por las Numeraciones:

Se espera que la población de Dallas-Fort Worth aumente el 57 por ciento para el 2045, a aproximadamente 11.2 millones de personas. Mientras la población de la región se expande, los 4 millones adicionales de personas agregarán más de 2 millones de empleos para aumentar el empleo a casi 7 millones.

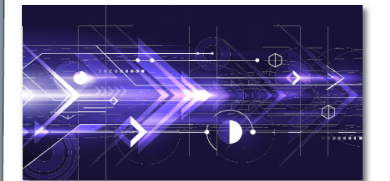
Moviendo Tejanos del Norte con la Vista Hacia el Mañana

The Regional Transportation Council aprobó el Mobility 2045 en junio 2018. The Metropolitan Transportation Plan para el área de Dallas Fort Worth se implementa para identificar y abordar mejoras en el sistema de transporte actual. El Mobility 2045 sugiere diferentes estrategias y tácticas que se adaptarán a las necesidades específicas del sistema de transporte de la región para finalmente mejorar la experiencia de viaje por todo el norte de Texas.

El plan incluye las recomendaciones del los planificadores regionales y los proveedores de transporte, que tomaron contribución de los usuarios del sistema a través de extensas oportunidades de alcance público. Esto les ayudó en desarrollar el plan de transporte hasta el 2045. Un área tan grande como Dallas Fort Worth requiere un enfoque multimodal para mejorar el transporte, confiando en carreteras, ferrocarril y las mejoras en el sistema de transporte activo. El Mobility 2045 continuará construyendo hacia el futuro e incorporará iniciativas tecnológicas, así como el tren de alta velocidad, tren automático modernizado y vehículos automatizados. Estas opciones potenciales aumentan en el plan Mobility 2040, destacando la sostenibilidad y la calidad de vida, aumentando las opciones de transporte y ayudando la región en prepararse para un estimado aumento de 4 millones de personas.

El plan propone que se proporcionen \$136.4 millones para el sistema de transporte hasta el 2045. Es importante tener en cuenta que el Mobility 2045 es una lista de proyectos y programas que pueden ser económicamente permitidos por la duración del plan.

Debido al intenso crecimiento de población y los fondos limitados disponibles, el Mobility Plan reconoce cuales proyectos e inversiones beneficiarán al sistema de transporte de la región más efectivamente.



Planificadores han adoptado un enfoque integral en el desarrollo del próximo Metropolitan Transportation Plan de la región.

GIAO THÔNG CÔNG CỘNG CƠ HỘI CHO BẠN ĐÓNG GÓP Ý KIẾN ONLINE CHÚNG TÔI MUỐN NGHE Ý KIẾN CỦA BẠN

TỪ NGÀY 08/06/2020 ĐẾN NGÀY 07/07/2020

Regional Transportation Council kết hợp với North Central Texas Council of Governments thành lập ban tổ chức quy hoạch, xây dựng và quản lý đô thị (Metropolitan Planning Organization) cho vùng Dallas- Ft. Worth, cùng với nhau khuyến khích người dân tìm hiểu thêm về tất cả những vấn đề liên quan đến giao thông trong vùng và tham gia đóng góp ý kiến giúp thiết lập các chương trình ưu tiên.

THEO DÕI VÀ GÓP Ý ONLINE

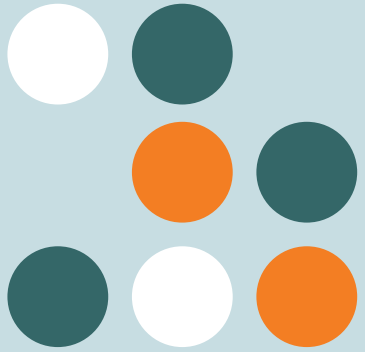
- Phản hồi về Covid-19: Hệ thống thông tin công cộng và cơ hội kinh tế
- Đạo luật trợ giúp kinh tế trong mùa dịch : Quỹ dành cho Văn chuyển Công cộng
- Hợp tác gây quỹ cho vùng Southeast Dallas
- Tương trình của chính quyền địa phương
- Thay đổi trong chương trình công an Việt Nam

NGUỒN THÔNG TIN

- Ngày làm sạch không khí www.ainorthtexas.org
- Đóng góp ý kiến thay đổi chính sách quản lý giao thông qua internet www.nctcog.com/mapyouexperience
- Chương trình hạn chế sử dụng xe nhà khói trong vùng www.smokingvehide.net
- Việc thay thế phương tiện và cơ hội được cấp chính sách www.nctcog.org/agfunding

Để tiện cho công chúng theo dõi và đóng góp ý kiến, thông tin sẽ được chia sẻ online tại www.nctcog.org/input. Nếu cần bản in giấy, xin gọi 817-608-2365 hoặc email cbaylor@nctcog.org
Người tàn tật cần thông dịch, xin gọi 817-608-2365 hoặc email cbaylor@nctcog.org để được hỗ trợ.





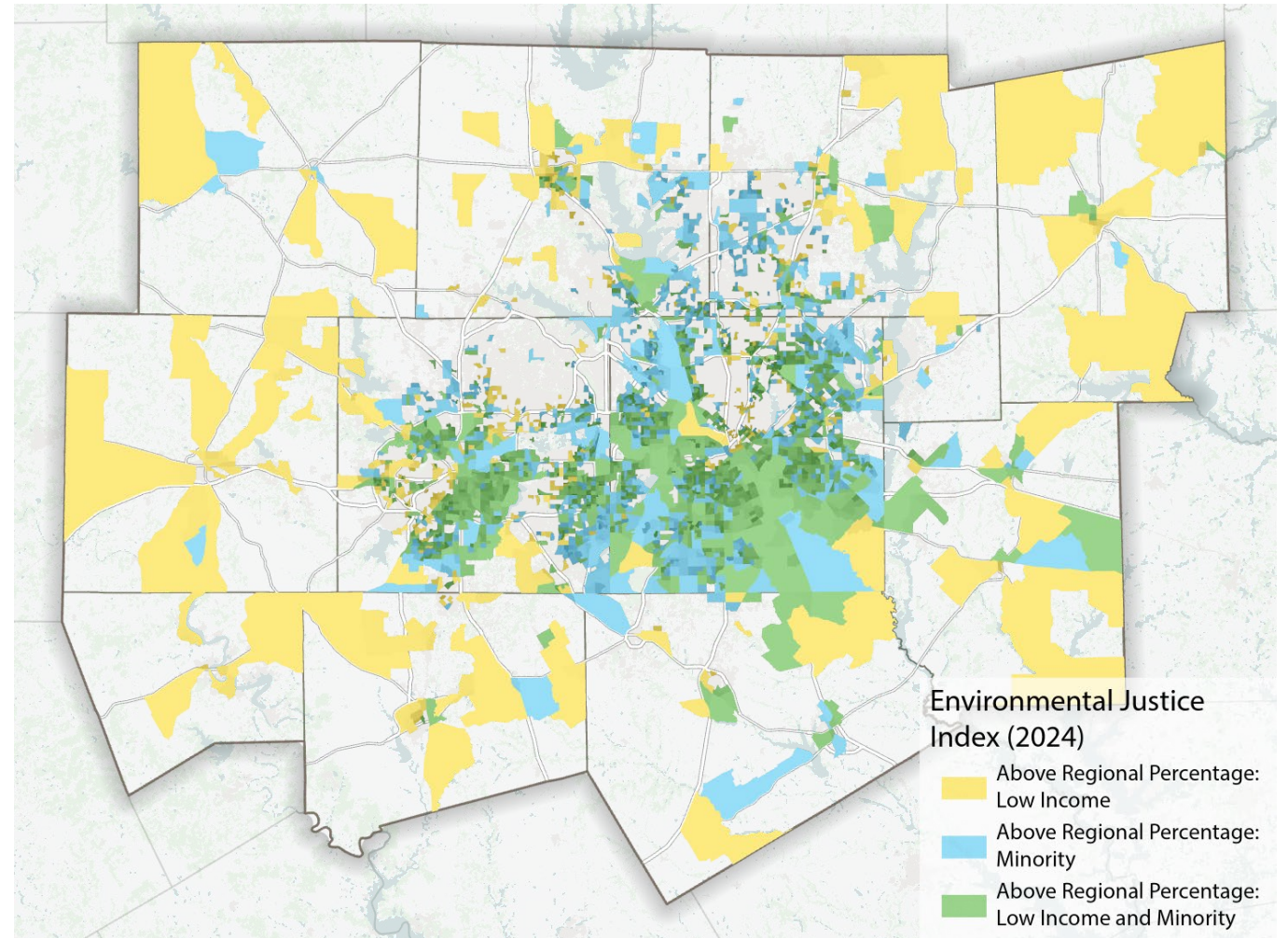
MOBILITY 2050 OUTREACH EFFORTS

Guiding Principles for Mobility 2050 Outreach

- 1 Seek meaningful input early in the planning process
- 2 Ask the right people for the right things
- 3 Focus on problem solving

Multilingual Communications Strategies for Mobility 2050

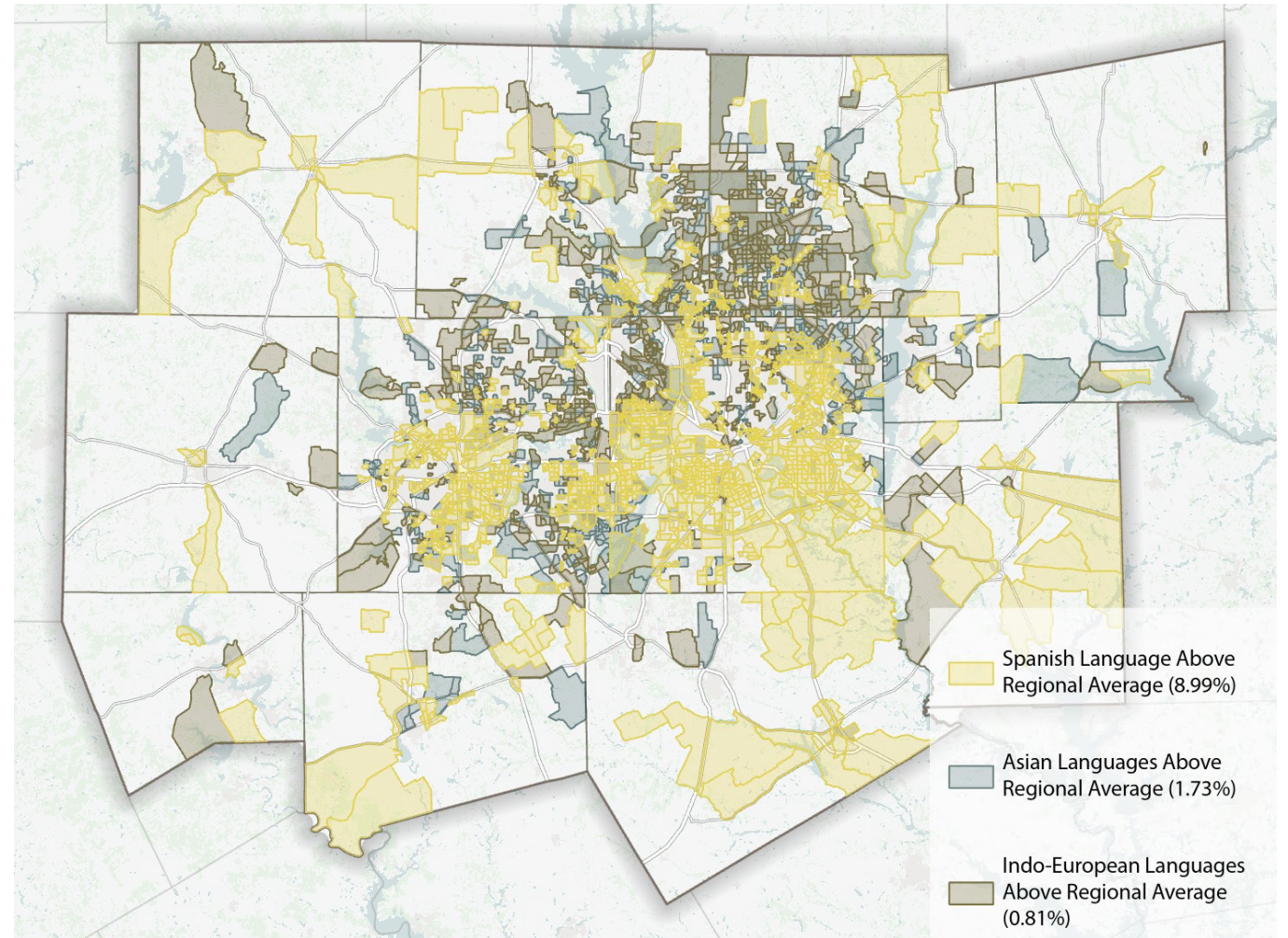
- Our region is home to diverse communities speaking multiple languages.
- Enhance accessibility: Ensure all residents can participate meaningfully.
- Demonstrate our commitment to hearing all voices.
- Strengthen trust: Build rapport and credibility within diverse communities.



Areas Above Average for Low Income and Total Minority Population, EJI (2024), NCTCOG

Target Languages & Tailored Communication Channels

- Web resources available in 133 languages via Google Translate
- Primary languages in region: Spanish and Vietnamese (Census Bureau)
- Limited English Proficiency dataset helps staff find the right language(s) for various communications



Areas Above Average for Limited English Proficiency, EJI (2024), NCTCOG

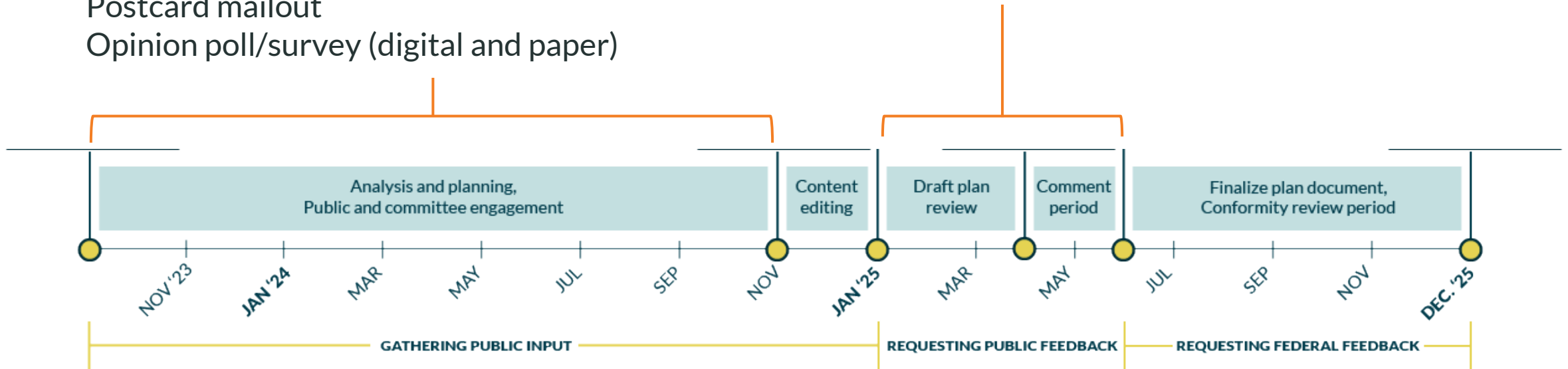
Public Involvement Strategy

Input Phase

Public meetings (multiple options for participating)
Enhanced community engagement
Map Your Experience campaigns
Social media and web-based outreach
Postcard mailout
Opinion poll/survey (digital and paper)

Feedback Phase

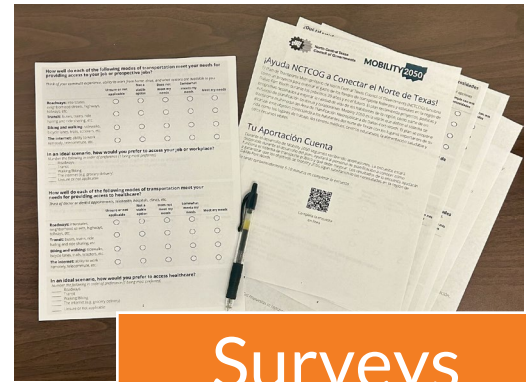
Public meetings (multiple options for participating)
Enhanced community engagement
Map Your Experience
Social media and web-based outreach



Multilingual Examples



Webpages



Surveys



MYE Español



Graphics



Social Media



Mail

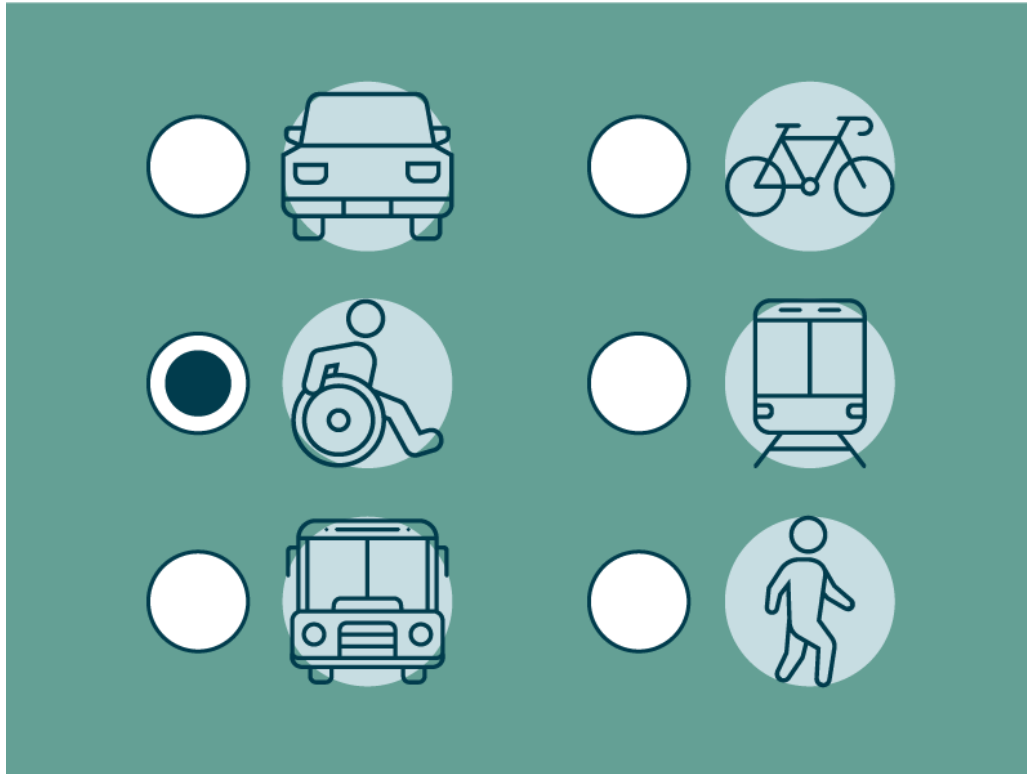
Upcoming Initiatives

- Multilingual postcard campaign
- Multilingual social media efforts (Spanish, Vietnamese)
- Continuing library partnerships: English and Spanish paper surveys available in communities with high percentage of LEP Spanish and/or low internet access

We Need Your Input

www.nctcog.org/M50

Take the Survey/Opinion Poll

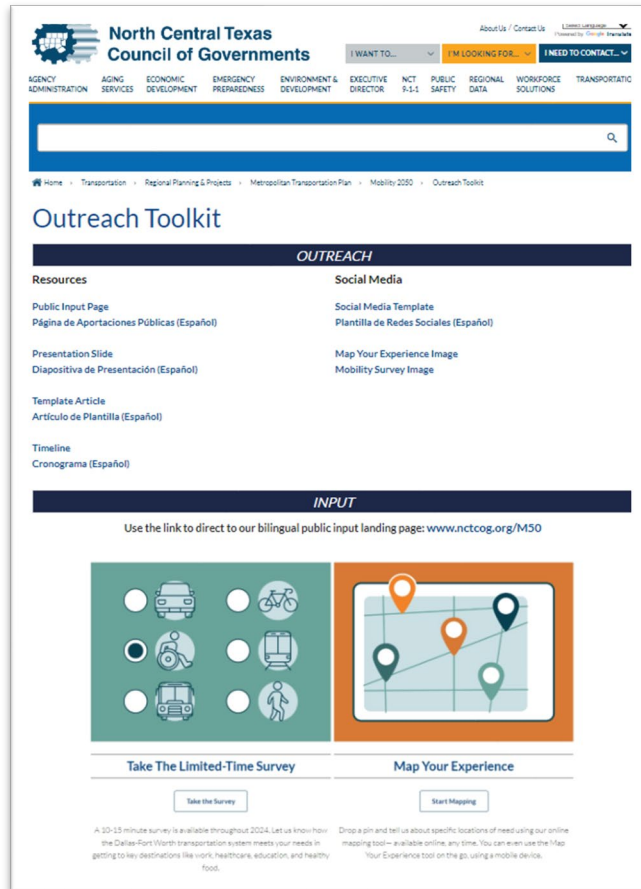


Map Your Experience



Outreach Toolkit

www.nctcog.org/M50toolkit



OUTREACH TOOLS

Resources

Public Input Page
Página de Aportaciones Públicas (Español)

Presentation Slide
Diapositiva de Presentación (Español)

Template Article
Artículo de Plantilla (Español)

Timeline
Cronograma (Español)

Social Media

Social Media Template
Plantilla de Redes Sociales (Español)

Map Your Experience Image
Mobility Survey Image

Mobility 2050 Schedule

Milestone/Activity	Date
Mobility 2050 Kickoff at STTC/RTC	February/March 2024
Public Input Gathered	Throughout 2024
Draft plan compiled	November – December 2024
Draft plan published	January 2025
STTC/RTC draft plan information	January 2025 – May 2025
Required public comment period (two 30 day)	April – May 2025
RTC Adoption	June 2025
Federal Conformity Determination	December 2025

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Public Engagement Goals

01

OPPORTUNITY

Create public input forums, both online and in person, that provide opportunities for meaningful public input.

02

INPUT

Encourage Dallas-Fort Worth residents to provide input throughout the development of Mobility 2050.

03

EDUCATION

Increase awareness of the Mobility Plan, transportation funding realities, and planning efforts in the Dallas-Fort Worth region.

04

EQUITY

Engage demographic groups traditionally underrepresented in the transportation planning process, including low-income, minority, and LEP populations.

Outreach Methods

In-Person/Tangible

Direct approach for traditionally underserved groups

- Public meetings
 - Option to stream
- Opportunities for Enhanced Community Engagement
- Postcards
- M2050 paper survey
- Committee consultation

Virtual

Blanket-the-Region approach

- Map Your Experience
- Public Input portal
- M2050 survey
- Media outreach
 - Social media @nctcogtrans
 - Website
 - News releases
 - NCTCOG publications posted online
- Paid advertising
 - Instagram/Facebook M2050 survey push
 - YouTube MYE video
 - Google SEO

Census Bureau: Asian and Pacific Island Languages

Regional Percentage: 1.73%

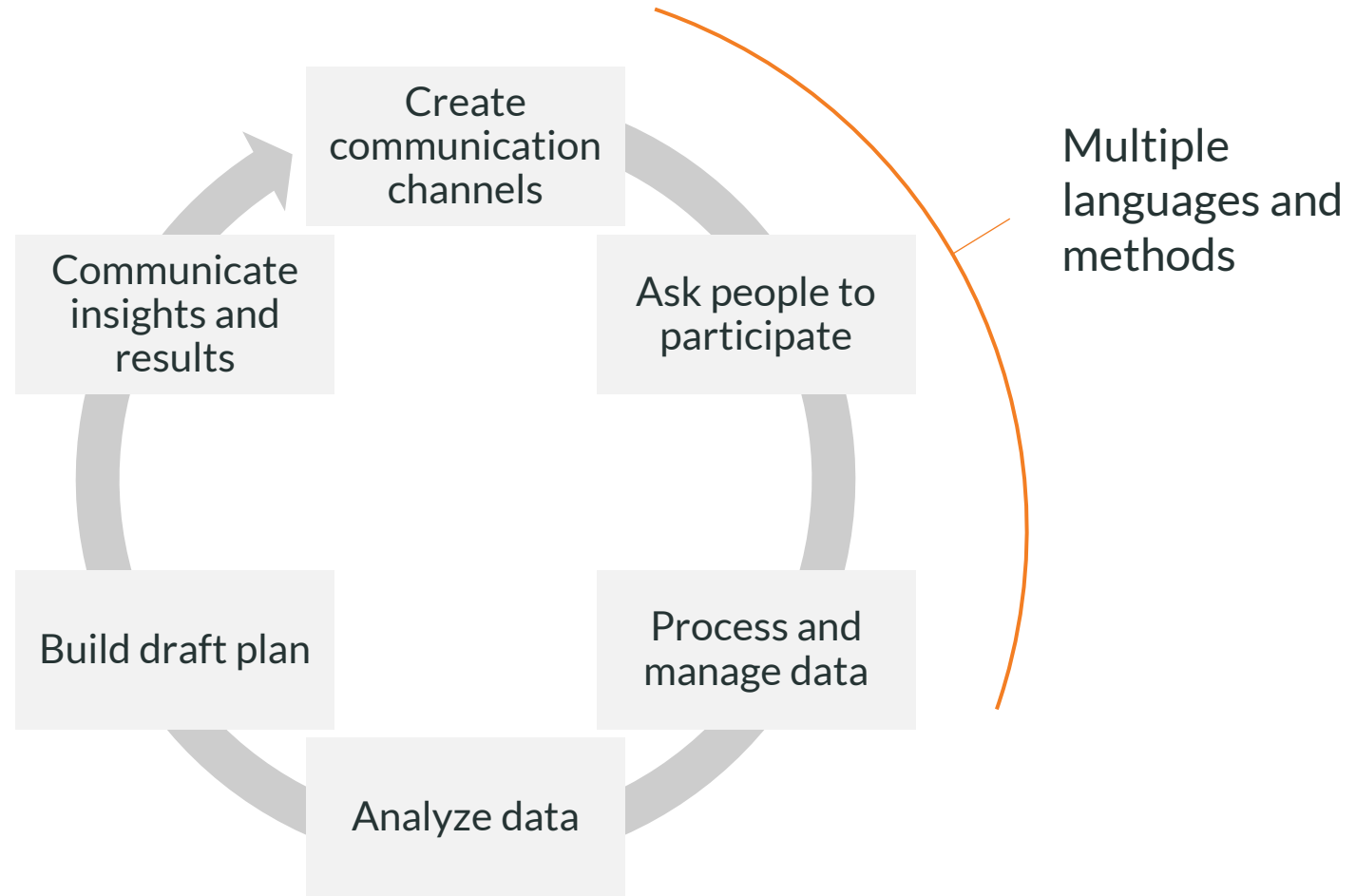
Asian and Pacific Island languages	Chinese (incl. Mandarin, Cantonese)	Mandarin Chinese, Min Nan Chinese (incl. Taiwanese), Yue Chinese (Cantonese)
	Japanese	Japanese
	Korean	Korean
	Hmong	Hmong
	Vietnamese	Vietnamese
	Khmer	Central Khmer (Cambodian)
	Thai, Lao, or other Tai-Kadai languages	Thai, Lao
	Other languages of Asia	Burmese, Karen, Turkish, Uzbek
	Tagalog (incl. Filipino)	Tagalog, Filipino
	Ilocano, Samoan, Hawaiian, or other Austronesian languages	Cebuano (Bisayan), Hawaiian, Iloko (Ilocano), Indonesian, Samoan

Census Bureau: Other Indo-European Languages

Regional Percentage: 0.81%

Other Indo-European languages	French (incl. Cajun)	French, Cajun
	Haitian	Haitian
	Italian	Italian, Sicilian
	Portuguese	Portuguese, Kabuverdianu
	German	German, Luxembourgish
	Yiddish, Pennsylvania Dutch or other West Germanic languages	Dutch, Yiddish
	Greek	Greek
	Russian	Russian
	Polish	Polish
	Serbo-Croatian	Bosnian, Croatian, Serbian
	Ukrainian or other Slavic languages	Bulgarian, Czech, Ukrainian
	Armenian	Armenian
	Persian (incl. Farsi, Dari)	Iranian Persian (Farsi), Dari
	Gujarati	Gujarati
	Hindi	Hindi
	Urdu	Urdu
	Punjabi	Punjabi (Panjabi)
	Bengali	Bengali
	Nepali, Marathi, or other Indic languages	Nepali, Marathi, Konkani
	Other Indo-European languages	Albanian, Lithuanian, Pashto (Pushto), Romanian, Swedish
	Telugu	Telugu
	Tamil	Tamil
	Malayalam, Kannada, or other Dravidian languages	Malayalam, Kannada

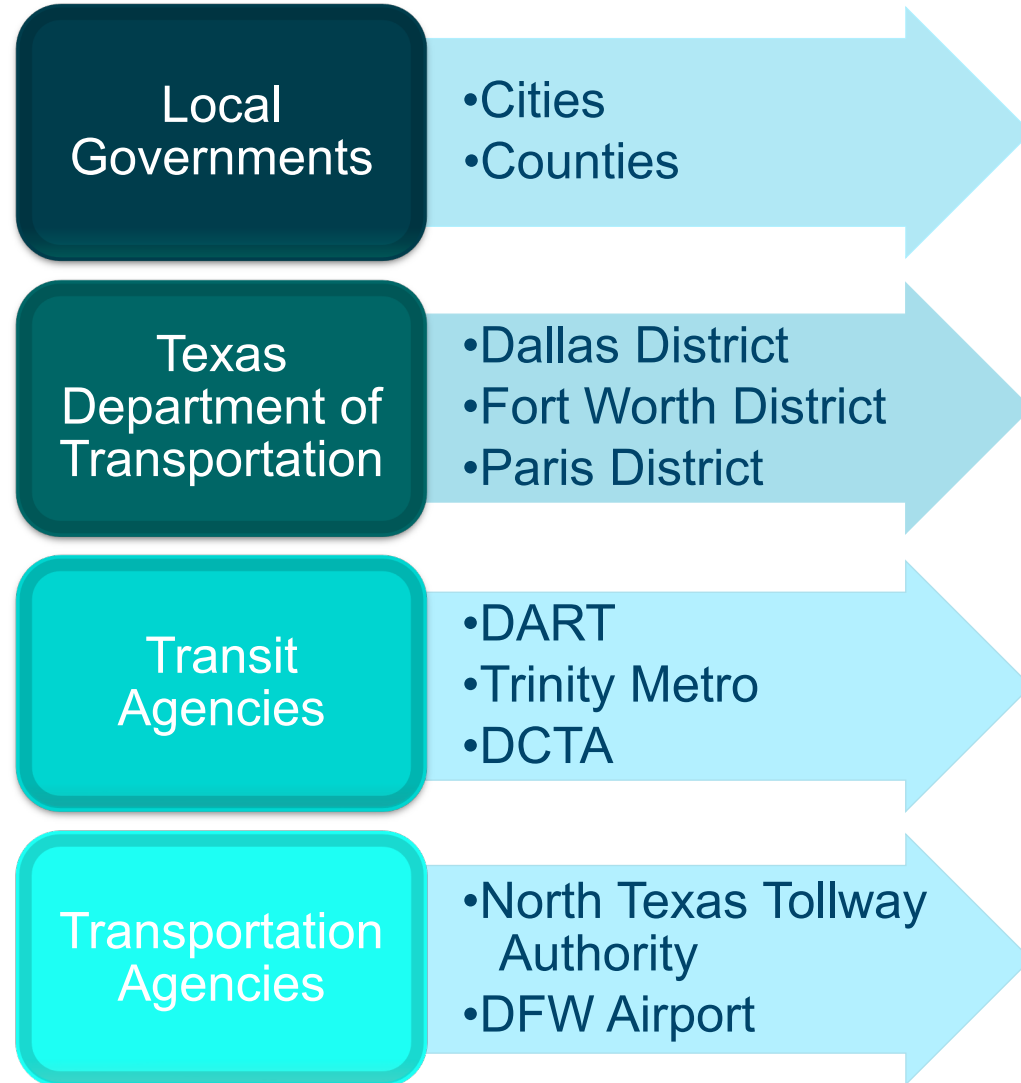
Connecting to the Planning Process



2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) DRAFT LISTINGS

Regional Transportation Council
May 9, 2024

A COOPERATIVE EFFORT



DEVELOPMENT PROCESS

- Review existing projects and gather information on additional locally funded projects
- Make needed revisions to existing project schedules, funding, and/or scope
- Develop revised project listings
- **Financially constrain project programming based on estimated future revenues**
- **Conduct Mobility Plan and Air Quality conformity review**
- **Solicit public and Committee/Council input**
- **Finalize project listings and submit to the Texas Department of Transportation (TxDOT) and Federal Highway Administration (FHWA)**

FOCUS AREAS

- Draft Project Information
 - Reflects updates to projects provided by agencies, and from recent/pending TIP modifications
 - Financially constrained to the 2025 Unified Transportation Program (UTP) draft allocations plus anticipated carryover funding
- Timely Implementation of Projects
 - Projects on the MPO Milestone Policy List (and those at risk of getting on the list in the future)
 - Projects with Congestion Mitigation & Air Quality Improvement Program (CMAQ) and/or Surface Transportation Block Grant (STBG) funds (to avoid accumulation of carryover balances)
 - Projects with Transportation Alternatives Set Aside funds (to avoid funding lapses)

NEW FEDERAL PROVISION - JUSTICE40 INITIATIVE

- Part of Executive Order 14008 signed in 2021
- Reiterates a call for environmental justice, particularly related to climate change
- Justice40 calls for 40 percent of the benefits of certain federal investments to flow to disadvantaged communities, including:
 - Congestion Mitigation and Air Quality Improvement Program (74%)
 - Transportation Alternatives Set Aside Program (86%)
 - Carbon Reduction Program (100%)
- Our region exceeds the target in each category as noted above in parentheses

SCOPE OF PROGRAMMING

- \$9.68 Billion in the 2025-2028 TIP (Roadway and Transit)
 - \$4.86 Billion in Federal Commitments
 - \$2.52 Billion in State Commitments
 - \$0.16 Billion in Regional Commitments
 - \$1.20 Billion in Local Commitments
 - \$0.94 Billion in Transit Formula Commitments
- 1,126 Active Projects (Roadway and Transit)
 - 679 Active Projects in 2025-2045
- 74 Implementing Agencies (Roadway and Transit)

PROJECT PROGRESS SINCE 2023-2026 TIP DEVELOPMENT

- Projects that have let since the development of the 2023-2026 TIP:
 - 163 have let (\$4.30 Billion)
 - 94 Local Lets (\$0.68 Billion)
 - 68 State Lets (\$3.62 Billion)
- Projects that have been completed since the development of the 2023-2026 TIP:
 - 143 have been completed (\$2.43 Billion)
 - 103 Local Completions (\$0.57 Billion)
 - 40 State Completions (\$1.86 Billion)

REQUEST FOR REVIEW

- Please ensure agency staff review the listings for projects being implemented by your agency and within your jurisdiction to verify:
 - Start and end dates of each phase
 - Fiscal years of each phase
 - Scope and limits
 - Funding amounts
- If a project does not have funding in FY2025, FY2026, FY2027, or FY2028, it will not be in the new TIP
 - FY2024 projects will not automatically carry over. We must determine now if projects should be “double-listed” in FY2025 if they could be delayed.
 - Projects in FY2029 and later will be in the environmental clearance appendix of the TIP (Appendix D).

TIMELINE/ACTION

Meeting/Task	Date
Coordination with Implementing Agencies	August-October 2023
Development of TIP Listings and Document	August 2023-April 2024
Draft Listings - STTC Information	April 2024
Draft Listings - RTC Information	May 2024
Public Meeting - Draft Listings and Document	May 2024
Final Listings and Document - STTC Action	May 2024
Deadline for Providing Public Comments	June 11, 2024
Final Listings and Document - RTC Action	June 2024
Submit Final Document to TxDOT	July 2024
Anticipate TxDOT Commission Approval (for STIP)	August/September 2024
Anticipate Federal/State Approval (STIP)	October/November 2024

QUESTIONS/COMMENTS

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