

DALLAS DISTRICT PROGRESS

Monthly Report on Dallas District Projects and Topics

COLLIN CO. | DALLAS CO. | DENTON CO. | ELLIS CO. | KAUFMAN CO. | NAVARRO CO. | ROCKWALL CO

LOOP 9, SEGMENT A IN DALLAS AND ELLIS COUNTIES

LOOP 9 PROJECT MAKES SMALL STRIDES



DALLAS AND ELLIS COUNTIES — Loop 9, Segment A has been identified in transportation planning efforts for

decades for Texas Department of Transportation (TxDOT). Two public scoping meetings were held this month regarding the proposed project will bring the realities even closer to fruition. The Loop 9 project is one of the oldest road improvement projects on TxDOT Dallas' books – spanning back to 1957. It has gone through several planning iterations and funding has not been readily available. As the population grows in the southern sector of North Texas, TxDOT is ready to provide congestion relief with the much-needed roadway.

"This project is designed to meet today's transportation demands from population growth and economic development," said Dallas District Engineer Mo Bur. "Loop 9 incorporates more flexible design standards, a reduced right of way and a shorter project length."

Loop 9, Segment A is designed to create a direct east-west link between US 67 and I-35 E through Dallas and Ellis counties. It would be located in the cities of Cedar Hill, Glenn Heights, Midlothian, Ovilla and Red Oak in Dallas and Ellis counties. The project will include a median that will accommodate future construction of controlled-access mainlanes.

Loop 9 will increase capacity, mobility, and accessibility; efficiently linking suburban communities and major roadways. Three feasible



SOURCES: Texas Department of Transportation.

TxDOT graphic

LOOP 9, SEGMENT A project limits shown (with Alternatives 1, 2 and 3).

build alternatives have been identified that will be analyzed in the environmental impact statement process. There is also a no-build alternative. The proposed Loop 9 project would likely be constructed in three phases

based on traffic needs and project funding. Study data and maps showing the various roadway alignment options are available at www.keepitmovingdallas.com under public meetings. ■

JULY 2019 LET PROJECTS (SUBJECT TO CHANGE)

	CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	COST EST. (M)	BID (M)	(%)	EST. TOTAL COST (M)**	CONTRACTOR
1	0048-03-050	US 77	At BNSF and Waxahachie Creek and S of FM 66 to N of McMillan St.	Replace bridge/approaches & reconstruct. /convert 2-ln undivided to 4-ln divided one-way couplet	\$19.26	\$21.68	12.59%	\$38.59	Fluor Heavy Civil, LLC
2	0092-14-092	I-345; I-20	I-345: N Good Latimer Expy. to SS 366 I-20: SH 342 to Bonnie View Ln.	Full depth concrete repair on frontage roads	\$4.09	\$3.98	-2.73%	\$4.52	Ragle Constr., Inc.
3	0092-14-096	I-45; I-20	At I-20 and at I-45	Bridge deck repair	\$5.43	\$8.25	51.91%	\$8.86	Gibson & Associates, Inc.
4	0095-05-059	US 80; SS 557	US 80: E of FM 429 to Van Zandt C/L; SS 557: US 80 to E of US 80	Install median cable barriers	\$3.41	\$4.11	20.51%	\$4.54	Altus Construction LLC
5	0197-02-126	US 175	I-20 to Kaufman Co. Line	Mill, full depth pvmt. Repair, acp overlay and pavement markings on frontage roads	\$2.78	\$3.06	10.07%	\$3.48	O. Trevino Constr., LLC
6	3190-01-012	FM 2860	FM 1388 to US 175	Overlay and pavement markings	\$1.01	\$1.10	8.51%	\$1.23	Foutsco Paving Co., LLC
	0280-02-040*	SH 78	Various from CR 614 to N of CR 619	Rehab. existing pvmt. / widen shldr.	\$13.47	\$15.14	12.42%	\$17.19	D. L. Lennon Inc.
	0353-05-121*	SL 12	Various locations on Loop 12	Install adv. warning signs/ chevrons, mod. bridge rail/ guardrail, profile edgeline markings	\$4.25	\$4.66	9.65%	\$5.21	GHB Equipment Co., LLC
	0430-01-060*	SH 342, etc.	Various locations in Dallas District	Traffic signal improvements	\$2.63	\$2.20	-16.41%	\$2.45	Highway Intelligent Traffic Solutions, Inc.
	1047-02-050*	VA	Various locations in Dallas District	Improvement of traffic signals	\$1.78	\$1.67	-6.26%	\$1.98	Highway Intelligent Traffic Solutions, Inc.
	1567-02-035*	VA	Various locations in Denton Co.	Landscape treatments for medians and right of way	\$1.07	\$0.96	-10.54%	\$1.14	Central North Construction, LLC
ESTIMATED JULY 2019 TOTALS					\$59.20	\$66.82	12.88%	\$89.19	
DISTRICT FY ACCUMULATIVE LETTINGS					\$340.26	\$355.50			
DALLAS DISTRICT FY LETTING VOLUME CAP						\$756.62			

*Unmapped.

** Estimated Total Project Costs includes est. PE, ROW, E&C, Indirect Costs and Potential Change Order Costs at the time of bid.

Project is an A+B bidding project.

AUGUST 2019 PROJECTED LETTING PROJECTS (SUBJECT TO CHANGE)

	CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	EST. COST (M)
1	0091-05-059	SH 289	At PGBT	Widen bridge for PGBT ent. ramps; widen SB right turn lane at PGBT	\$4.30
2	0122-01-043	US 287 & SH 31	On US 287: IH 45 to FM 637 SH 31 from Hill CL to FM 55	Pavement repair, overlay and pavement markings	\$4.91
3	0196-03-278	IH 35E	North of Oak Lawn Ave. to north of Harry Hines	Mill, full depth concrete pvmt. repair, overlay on the NB frontage road	\$4.78
	0918-00-288*	VA	Various locations in the Dallas District	Non-site specific installation of traffic signals	\$2.50
	0918-46-279*	VA	Various locations on state highways in Denton County	Construct curb ramp improvements in Denton County	\$2.90
ESTIMATED TOTAL					\$19.38

*Unmapped.

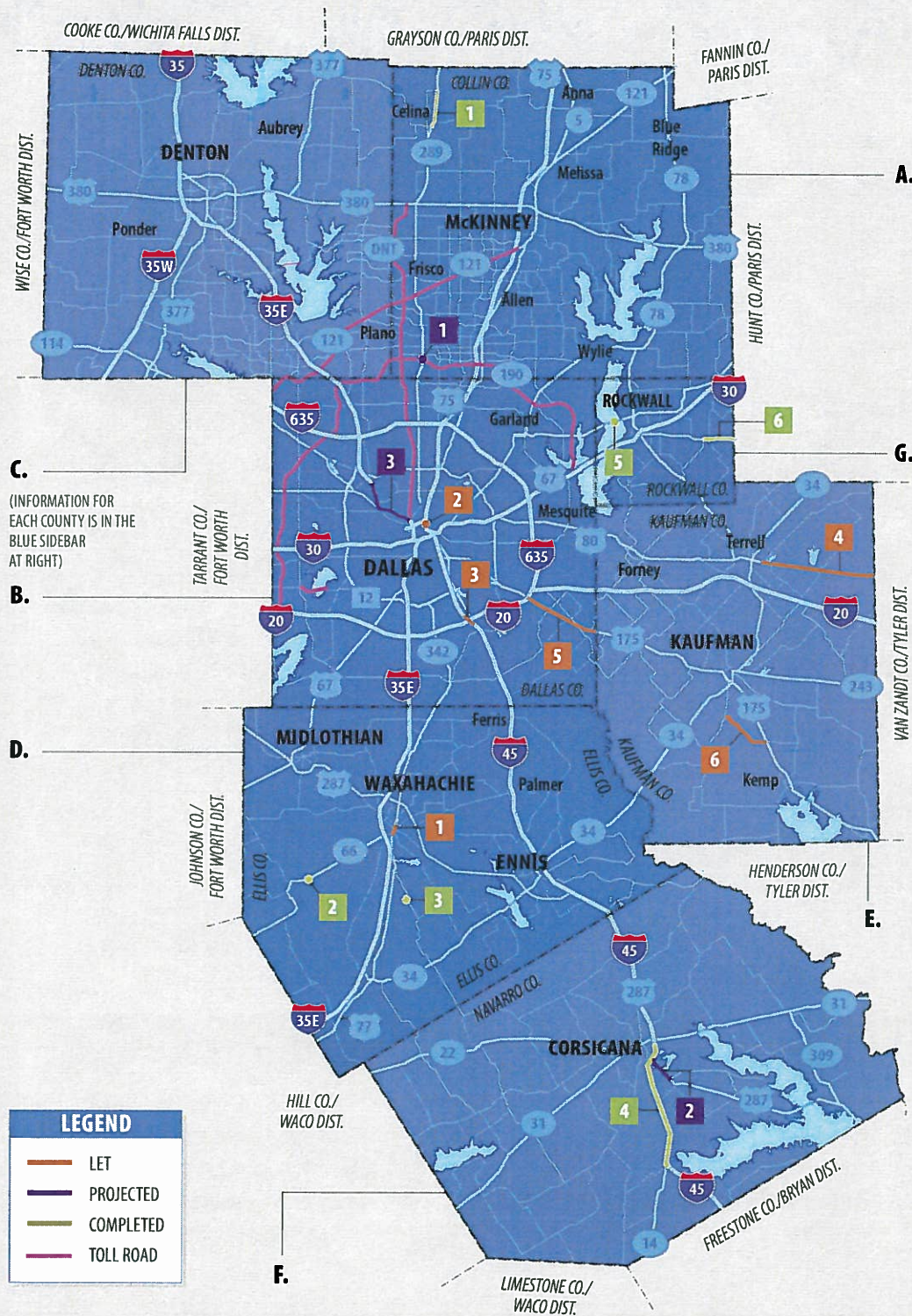
COMPLETED CONSTRUCTION PROJECTS (FROM JUNE 1 - 30, 2019)

	CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	EST. COST (M)	COMPLETED DATE
1	0091-03-025	SH 289	FM 455 to North of BUS 289C	Landscape Enhancement	\$1.38	6/18/2019
2	0596-02-042	FM 66	At Greathouse Road	Add Left Turn Lanes	\$2.09	6/26/2019
3	1451-01-020	FM 55	At Little Onion Creek	Replace Bridge and Approaches	\$2.01	6/26/2019
4	0093-01-098	IH 45	South of FM 246 to 2.1 MI. South of BI 45F	Widen hwy from 4 to 6 lns & Install Wireless ITS	\$71.99	6/26/2019
5	0009-04-066	SH 66	At Lake Ray Hubbard Bridge EB North Slope Near East End	Slope Failure Repair	\$2.23	6/26/2019
6	1290-03-024	SH 276	FM 550 to Hunt County Line	Mill, Overlay, Full Depth Repair & Pavement Markings	\$1.26	6/26/2019
ESTIMATED TOTAL					\$80.96	

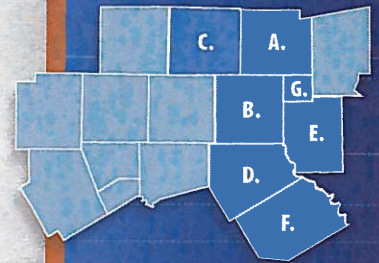
*Unmapped.

DALLAS DISTRICT PROJECTS MAP

Colored and numbered boxes correspond with the charts on page 2 and show projects that have let in **July**, are projected to let in **August**, or have recently been completed.



SOURCE: TxDOT research.
*POPULATION ESTIMATE: NCTCOG.



2019 DALLAS DISTRICT ESTIMATE TOTALS

VEHICLE REGISTRATION | 4,085,742
*POPULATION ESTIMATE | 4,905,280
LANE MILES | 10,753.693

A. COLLIN COUNTY

VEHICLE REGISTRATION: 799,926
*POPULATION ESTIMATE: 1,010,330
LANE MILES: 1,462.514

B. DALLAS COUNTY

VEHICLE REGISTRATION: 2,155,995
*POPULATION ESTIMATE: 2,554,770
LANE MILES: 3,377.212

C. DENTON COUNTY

VEHICLE REGISTRATION: 680,143
*POPULATION ESTIMATE: 874,240
LANE MILES: 1,633.926

D. ELLIS COUNTY

VEHICLE REGISTRATION: 181,071
*POPULATION ESTIMATE: 189,820
LANE MILES: 1,526.862

E. KAUFMAN COUNTY

VEHICLE REGISTRATION: 124,760
*POPULATION ESTIMATE: 124,850
LANE MILES: 1,215.130

F. NAVARRO COUNTY

VEHICLE REGISTRATION: 52,355
*POPULATION ESTIMATE: 50,250
LANE MILES: 1,191.856

G. ROCKWALL COUNTY

VEHICLE REGISTRATION: 91,492
*POPULATION ESTIMATE: 101,020
LANE MILES: 346.193

DISTRIBUTION OF TOTAL STATE HIGHWAY FUND* RECEIPTS

TOTAL RECEIPTS: \$9.936 billion

Federal Reimbursements
\$4,169.5 million
42%

Local Participation
\$216.4 million
2%

State Fees, Taxes and Other
\$4,849.0 million
49%

Motor Fuel Tax\$2,630.1 million
Vehicle License Fees\$1,437.4 million
Proposition 1\$439.5 million
Lubricant Sale Tax\$44.9 million
Other State Receipts\$297.1 million

Sale of Bonds –
\$700.7 million - 7%

TOTAL DISBURSEMENTS*: \$10.499 billion

Plan – \$1,593.5 million - 15%

Debt Service Transfers/Payments
\$377.7 million - 4%

Build – \$2,531.8 million
24%

Other Agency Expenditures/Transfers – \$531.2 million
5%

Transfer to Other Agencies \$200.8 million
Other Agency Expenditures \$330.4 million

Manage
\$239.6 million
2%

Maintain
\$3,930.2 million
37%

Prop 1
\$1,130.2 million
11%

Use
\$165.2 million - 2%

*Includes all expenditures to appropriated State Highway Fund.

DISTRIBUTION OF TEXAS MOTOR FUEL TAXES

GROSS TAX COLLECTED BY STATE COMPTROLLER:

\$3.667 billion

Public Schools – \$883.0 million
24%

Refunds, Collection Expenses and Other – \$153.9 million
4%

State Highway Fund – \$2,630.1 million
72%

DISTRIBUTION OF TEXAS MOTOR VEHICLE REGISTRATION FEES

GROSS COLLECTIONS: \$1.850 billion

State Highway Fund
\$1,437.4 million
78%

Counties
\$412.9 million - 22%

TxDOT graphic

1. FUNDING SOURCES



Motor Fuel Taxes



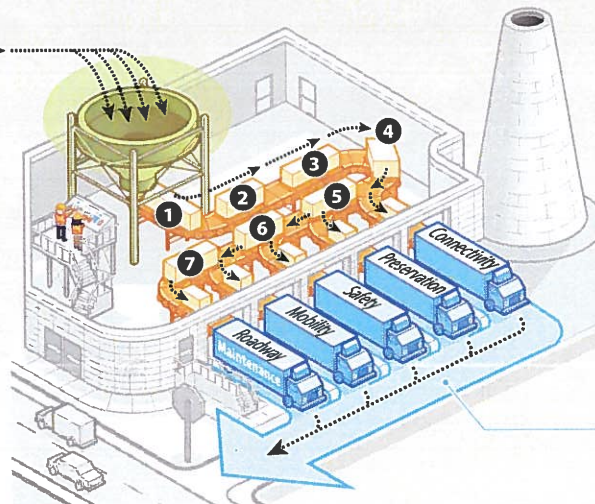
Vehicle Registration Fees



Prop 1/Prop 7



Federal Reimbursements



2. ADVANCED PLANNING

1. Public Involvement
2. Feasibility Analysis
3. Environmental
4. Engineering
5. Right of Way
6. Utility Adjustment
7. Contractor Procurement

3. MOBILITY AND MAINTENANCE PROJECTS

TxDOT graphic by DEAN HOLLINGSWORTH/Information Specialist



KUDOS!: Project-Related Comments for the Texas Department of Transportation

FROM RYAN R. OF LEWISVILLE: "I would like to thank the two Texas Department of Transportation workers who found the lost bag of money. They turned it in to the police in Terrell. It would have been easy for them to just keep the money for themselves, which is common in today's society. As a young man, it isn't always easy to find good role models who do the right thing. It's nice to know that there are still good people in the world. Thanks again, TxDOT workers. It means a lot to me."

SOURCE: Texas Department of Transportation.

TxDOT graphics

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REPORT A POTHOLE:

Visit www.txdot.gov/contact-us/form.html?form=Report_a_Pothole or call 800.452.9292. Progress report can be downloaded at <http://www.txdot.gov/inside-txdot/district/dallas/progress.html>