

2023 Dallas-Fort Worth Clean Cities Annual Fleet Survey

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Surface Transportation Technical Committee
2.23.2024

2023 ANNUAL FLEET SURVEY

Reflects Methods, Strategies, and Goals to:

- Increase Fleet Efficiency
- Reduce Fleet Energy Impact
- Reduce Fleet Emissions
- Adopt Advanced Clean Vehicle Technologies and Alternative Fuels

Includes Fleet Use of:

- Alternative Fuel, Hybrid, and Electric Vehicles
- Fuel Conservation and Idle Reduction Measures
- Strategies to Reduce Vehicle Miles of Travel

Fulfills Annual Reporting Requirement Identified in the Regional Transportation Council (RTC)
Clean Fleet Policy and Makes Agency Eligible for **Fleet Recognition**

Accepting Submissions until March 11, 2024

Go to www.dfwcleancities.org/annualreport to Submit

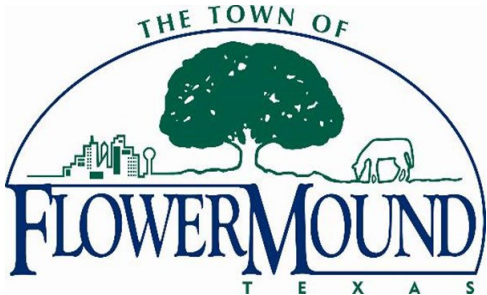
2023 BRONZE FLEET WINNERS



2023 SILVER FLEET WINNERS



2023 GOLD FLEET WINNERS

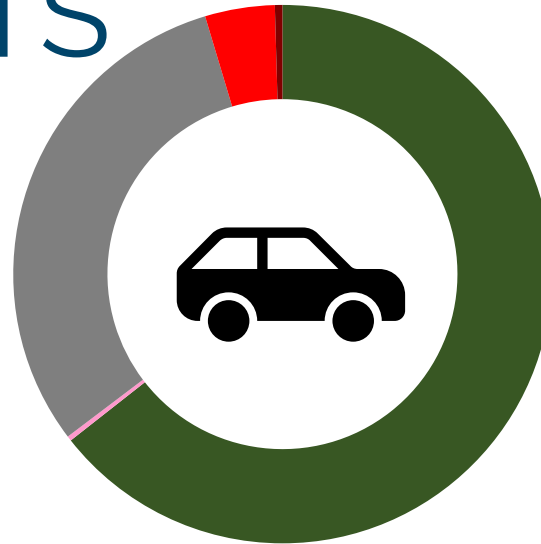


2022 DALLAS-FORT WORTH CLEAN CITIES IMPACTS

**~29.78 Million Gasoline Gallon
Equivalent (GGE) Reduced**

52 Fleets Reporting

9,764 Alternative Fuel Vehicles
and Equipment



- Total Alternative Fuels
- Off-Road Vehicles/Equipment
- Idle Reduction
- Fuel Economy Improvements
- Vehicle Miles Traveled Reductions

**~56 Tons Ozone-Forming Nitrogen
Oxides (NO_x) Reduced***



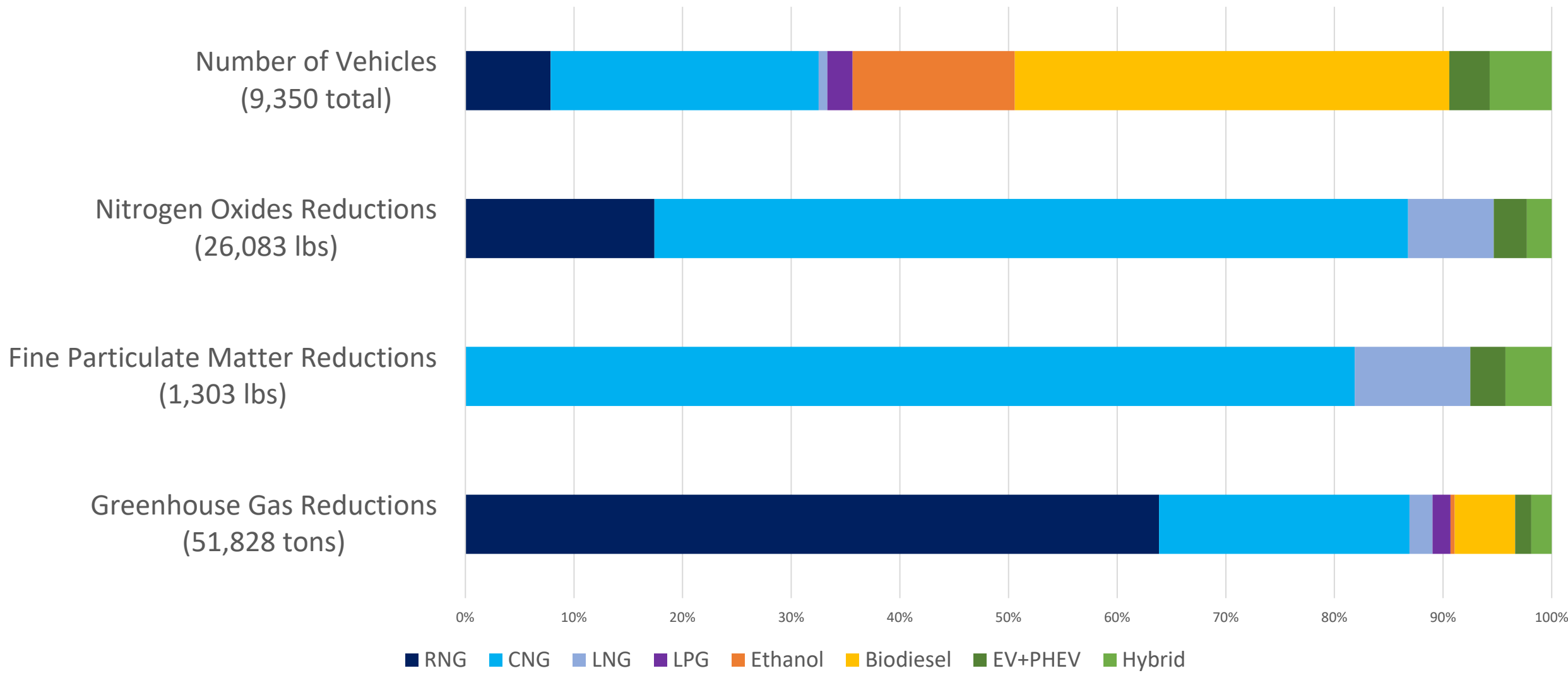
**~0.15 Ton/Day
RTC Initiatives Credited in
Conformity = ~1.16 Tons/Day**

**176,226 Tons Greenhouse Gas
(GHG) Emissions Reduced*
Equivalent to Eliminating**



Railcars Worth of Coal Burned

AIR QUALITY IMPACTS



CONTACT US



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How to Read the Project Modification Listings - Roadway Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing. The fields are described below.

TIP Code: 11461 **Facility:** SH 289 **Location/Limits From:** AT INTERSECTION OF PLANO PARKWAY **Modification #:** 2017-0004

Implementing Agency: PLANO

County: COLLIN **CSJ:** 0091-05-053

City: PLANO **Desc:** INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; INTERSECTION WILL BE NORMALIZED AND SOUTHERN SIGNAL WILL BE REMOVED

Request: REVISE LIMITS TO SH 289 FROM VENTURA DR TO 500 FEET WEST OF WINHAM DRIVE AND CONSTRUCT ROAD FROM ALLIANCE BLVD TO DEXTER DRIVE; REVISE SCOPE TO INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; RECONSTRUCT ALLIANCE BLVD INTERSECTION, ADD SIDEWALKS; INCREASE ENGINEERING FUNDING IN FY2015 AND DELAY TO FY2017; INCREASE CONSTRUCTION FUNDING IN FY2017

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2015	ENG	0091-05-053	Cat 7:	\$256,000	\$32,000	\$0	\$32,000	\$0	\$320,000
2017	CON	0091-05-053	Cat 5:	\$1,200,000	\$160,000	\$0	\$160,000	\$0	\$1,600,000
2017	CON	0091-05-053	Cat 7:	\$1,200,000	\$150,000	\$0	\$150,000	\$0	\$1,500,000
Phase Subtotal:				\$2,480,000	\$360,000	\$0	\$310,000	\$0	\$3,100,000
Grand Total:				\$2,480,000	\$360,000	\$0	\$360,000	\$0	\$3,600,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2016	ENG	0091-05-053	Cat 7:	\$496,000	\$62,000	\$0	\$62,000	\$0	\$620,000
2017	CON	0091-05-053	Cat 5:	\$2,050,000	\$260,000	\$0	\$260,000	\$0	\$2,570,000
2017	CON	0091-05-053	Cat 7:	\$1,950,000	\$240,000	\$0	\$240,000	\$0	\$2,430,000
Phase Subtotal:				\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Grand Total:				\$4,640,000	\$580,000	\$0	\$580,000	\$0	\$5,800,000

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
FACILITY:	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the TIP are: VA (various), CS (city street), MH (municipal highway), and SL (state loop).
LOCATION/LIMITS FROM:	Cross-street or location identifying the ends limits of a project.
LOCATION/LIMITS TO:	Identifies the ending point of the project.
MODIFICATION #:	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
COUNTY:	County in which project is located.
CONT-SECT-JOB (CSJ):	The Control Section Job Number is a TxDOT-assigned number given to track projects.
CITY:	City in which project is located.
DESCRIPTION (DESC):	Brief description of work to be performed on the project.
REQUEST:	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a project; incorporates total funding for all fiscal years and phases. This table will not appear for a modification that is adding a new project to the TIP/STIP.
FY:	Identifies the fiscal year in which the project occurs.
PHASE:	Identifies the phases approved for funding. ENG is Engineering, ENV is Environmental, ROW is Right-of-Way Acquisition, UTIL is Utility Relocation, CON is construction, CON-ENG is Construction Engineering, IMP is Implementation, and TRANS is a Transit Transfer.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides description of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/plans/funds/transportation-improvement-program
REVISION REQUESTED FUNDING TABLE:	Provides the total requested funding for a project as a result of the requested change; incorporates total funding for all fiscal years and phases.

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 14028 **Facility:** BUS 287S **Location/Limits From:** ON BUS 287/ENNIS AVE AT UP RAILROAD **Modification #:** 2023-0322

Impementing Agency: TXDOT-DALLAS

County: ELLIS **CSJ:** 0172-12-007

City: ENNIS **Desc:** CONSTRUCT GRADE SEPARATION AT THE INTERSECTION OF BUS 287/ENNIS AVE AND THE UPRR LINE

Request: REVISE LIMITS TO BUS 287S FROM MCKINNEY STREET TO BRECKENRIDGE STREET; REVISE SCOPE TO CONSTRUCT GRADE SEPARATION AT THE INTERSECTIONS OF BUS US 287/ENNIS AVENUE AND BOTH UPRR AND E MAIN ST; AND RECONSTRUCT ENNIS AVE FROM 4 TO 4 LANES; DELAY CONSTRUCTION TO FY2027 THEREBY REMOVING FROM THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Comment: LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC; REGIONAL 10 YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0172-12-007	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2023	ROW	0172-12-007	SW ROW:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
2025	CON	0172-12-007	Cat 11:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
2025	CON	0172-12-007	Cat 2M:	\$10,000,000	\$2,500,000	\$0	\$0	\$0	\$12,500,000
2025	CON	0172-12-007	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Phase Subtotal:				\$12,000,000	\$3,000,000	\$0	\$0	\$2,000,000	\$17,000,000
Grand Total:				\$13,200,000	\$3,000,000	\$0	\$300,000	\$6,000,000	\$22,500,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0172-12-007	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2023	ROW	0172-12-007	SW ROW:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
2025	CON	0172-12-007	Cat 11:	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0172-12-007	Cat 2M:	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0172-12-007	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	0172-12-007	Cat 11:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
2027	CON	0172-12-007	Cat 2M:	\$10,000,000	\$2,500,000	\$0	\$0	\$0	\$12,500,000
2027	CON	0172-12-007	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Phase Subtotal:				\$12,000,000	\$3,000,000	\$0	\$0	\$2,000,000	\$17,000,000
Grand Total:				\$13,200,000	\$3,000,000	\$0	\$300,000	\$6,000,000	\$22,500,000

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 11624 **Facility:** CS **Location/Limits From:** S LANCASTER RD FROM E Kiest BLVD **Modification #:** 2023-0703
Impementing Agency: DALLAS **Location/Limits To:** E LEDBETTER DR
County: DALLAS **CSJ:** 0918-47-422
City: DALLAS **Desc:** CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING
Request: DELAY CONSTRUCTION TO FY2026
Comment: 400,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION BY DALLAS COUNTY

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-422	Cat 3 - TDC (MPO):	\$0	\$0	\$56,000	\$0	\$0	\$0
2023	ENG	0918-47-422	STBG:	\$280,000	\$0	\$0	\$0	\$0	\$280,000
Phase Subtotal:				\$280,000	\$0	\$56,000	\$0	\$0	\$280,000
2024	CON	0918-47-422	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$300,000	\$300,000
2024	CON	0918-47-422	Cat 3 - TDC (MPO):	\$0	\$0	\$344,000	\$0	\$0	\$0
2024	CON	0918-47-422	STBG:	\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000
Phase Subtotal:				\$1,720,000	\$0	\$344,000	\$0	\$300,000	\$2,020,000
Grand Total:				\$2,000,000	\$0	\$0	\$0	\$300,000	\$2,300,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-422	Cat 3 - TDC (MPO):	\$0	\$0	\$56,000	\$0	\$0	\$0
2023	ENG	0918-47-422	STBG:	\$280,000	\$0	\$0	\$0	\$0	\$280,000
Phase Subtotal:				\$280,000	\$0	\$56,000	\$0	\$0	\$280,000
2026	CON	0918-47-422	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$300,000	\$300,000
2026	CON	0918-47-422	Cat 3 - TDC (MPO):	\$0	\$0	\$344,000	\$0	\$0	\$0
2026	CON	0918-47-422	STBG:	\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000
Phase Subtotal:				\$1,720,000	\$0	\$344,000	\$0	\$300,000	\$2,020,000
Grand Total:				\$2,000,000	\$0	\$0	\$0	\$300,000	\$2,300,000

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 21068	Facility: VA	Location/Limits From: INTERSECTION OF ZANG BLVD	Modification #: 2023-0706
Impementing Agency: DALLAS		Location/Limits To: AND SANER AVE	
County: DALLAS	CSJ: 0918-47-391		
City: DALLAS	Desc:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS	
	Request:	DELAY CONSTRUCTION TO FY2026	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	CON	0918-47-391	Cat 5:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Grand Total:				\$600,000	\$0	\$0	\$150,000	\$0	\$750,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	CON	0918-47-391	Cat 5:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Grand Total:				\$600,000	\$0	\$0	\$150,000	\$0	\$750,000

TIP Code: 21075	Facility: SL 12	Location/Limits From: AT COUNTRY CREEK DRIVE	Modification #: 2023-0707
Impementing Agency: DALLAS			
County: DALLAS	CSJ: 0581-02-158		
City: DALLAS	Desc:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS	
	Request:	DELAY ENGINEERING TO FY2024 AND CONSTRUCTION TO FY2026	
	Comment:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0581-02-158	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2024	CON	0581-02-158	Cat 5:	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
Grand Total:				\$520,000	\$0	\$0	\$130,000	\$100,000	\$750,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0581-02-158	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2026	CON	0581-02-158	Cat 5:	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
Grand Total:				\$520,000	\$0	\$0	\$130,000	\$100,000	\$750,000

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 25092 **Facility:** VA **Location/Limits From:** DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST **Modification #:** 2023-0708
Impementing Agency: DALLAS **Location/Limits To:** IH 30
County: DALLAS **CSJ:** 0918-47-363
City: DALLAS **Desc:** CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS
Request: DELAY ENGINEERING TO FY2026 AND CONSTRUCTION TO FY2027 THEREBY REMOVING CONSTRUCTION PHASE FROM THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: 900,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0918-47-363	Cat 3 - TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0
2024	ENG	0918-47-363	STBG:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Phase Subtotal:				\$500,000	\$0	\$100,000	\$0	\$0	\$500,000
2026	CON	0918-47-363	Cat 3 - TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0
2026	CON	0918-47-363	STBG:	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Phase Subtotal:				\$4,000,000	\$0	\$800,000	\$0	\$0	\$4,000,000
Grand Total:				\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	0918-47-363	Cat 3 - TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0
2026	ENG	0918-47-363	STBG:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Phase Subtotal:				\$500,000	\$0	\$100,000	\$0	\$0	\$500,000
2026	CON	0918-47-363	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0
2026	CON	0918-47-363	STBG:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	0918-47-363	Cat 3 - TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0
2027	CON	0918-47-363	STBG:	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Phase Subtotal:				\$4,000,000	\$0	\$800,000	\$0	\$0	\$4,000,000
Grand Total:				\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 21031	Facility: CS	Location/Limits From: FAIR OAKS AVENUE FROM RIDGECREST	Modification #: 2023-0717
Impementing Agency: DALLAS		Location/Limits To: WALNUT HILL LANE	
County: DALLAS	CSJ: 0918-47-376		
City: DALLAS	Desc: IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE		
	Request: DELAY CONSTRUCTION TO FY2027 THEREBY REMOVING PROJECT FROM THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	CON	0918-47-376	Cat 5:	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500
Grand Total:				\$350,000	\$0	\$0	\$87,500	\$0	\$437,500

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	CON	0918-47-376	Cat 5:	\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	0918-47-376	Cat 5:	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500
Grand Total:				\$350,000	\$0	\$0	\$87,500	\$0	\$437,500

TIP Code: 40053	Facility: CS	Location/Limits From: VALLEY VIEW LANE AT MERCER PARKWAY	Modification #: 2023-0720
Impementing Agency: FARMERS BRANCH			
County: DALLAS	CSJ: 0918-47-503		
City: FARMERS BRANCH	Desc: CONSTRUCT PEDESTRIAN CROSSING AT INTERSECTION OF VALLEY VIEW LANE AND MERCER PARKWAY		
	Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE TTC ON OCTOBER 26, 2023; PROJECT GROUPED UNDER CSJ 5000-00-916		
	Comment: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	CON	0918-47-503	Cat 9 TA Set Aside:	\$223,215	\$0	\$0	\$55,804	\$0	\$279,019
Grand Total:				\$223,215	\$0	\$0	\$55,804	\$0	\$279,019

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 40051 **Facility:** VA **Location/Limits From:** ON FIVE MILE CREEK TRAIL FROM WESTMORELAND ROAD **Modification #:** 2023-0721
Impementing Agency: DALLAS **Location/Limits To:** S HAMPTON ROAD
County: DALLAS **CSJ:** 0918-47-506
City: DALLAS **Desc:** CONSTRUCT SHARED USE PATH AND SIDEWALK IMPROVEMENTS TO CONNECT TO ZAN WESLEY HOLMES JR MIDDLE SCHOOL INCLUDING WAYFINDING, SIGNAGE, AND ADA RAMPS
Request: ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE TTC ON OCTOBER 26, 2023; PROJECT GROUPED UNDER CSJ 5000-00-916
Comment: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916; 1.1 MILE OF SHARED USE PATH

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0918-47-506	Cat 9 TA Set Aside:	\$112,304	\$0	\$0	\$28,076	\$0	\$140,380
2026	CON	0918-47-506	Cat 9 TA Set Aside:	\$6,548,020	\$0	\$0	\$1,637,005	\$0	\$8,185,025
Grand Total:				\$6,660,324	\$0	\$0	\$1,665,081	\$0	\$8,325,405

TIP Code: 40092 **Facility:** VA **Location/Limits From:** COLLEYVILLE CITYWIDE ACTIVE TRANSPORTATION **Modification #:** 2023-0724
Impementing Agency: COLLEYVILLE
County: TARRANT **CSJ:** 0902-90-318
City: COLLEYVILLE **Desc:** DEVELOPMENT OF AN ACTIVE TRANSPORTATION PLAN, UPDATING & EXPANDING ON ELEMENTS OF THE EXISTING CITY COMPREHENSIVE PLAN
Request: ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY TTC ON OCTOBER 26, 2023; PROJECT GROUPED UNDER 5000-00-916
Comment: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	IMP	0902-90-318	Cat 9 TA Set Aside:	\$118,680	\$0	\$0	\$29,670	\$0	\$148,350
Grand Total:				\$118,680	\$0	\$0	\$29,670	\$0	\$148,350

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 40093 **Facility:** VA **Location/Limits From:** WEATHERFORD CITYWIDE ACTIVE TRANSPORTATION PLAN **Modification #:** 2023-0726
Impementing Agency: WEATHERFORD
County: PARKER **CSJ:** 0902-38-152
City: WEATHERFORD **Desc:** CITYWIDE ACTIVE TRANSPORTATION PLAN, ROUTE STUDY/SCHEMATIC/ENVIRONMENTAL CLEARANCE FOR TOWN CREEK TRAIL (VELOWEB) EXTENSION AND NORTH MAIN ST PEDESTRIAN IMPROVEMENTS DESIGN
Request: ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY TTC ON OCTOBER 26, 2023; PROJECT GROUPED UNDER 5000-00-916
Comment: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	IMP	0902-38-152	Cat 9 TA Set Aside:	\$966,000	\$0	\$0	\$241,500	\$0	\$1,207,500
Grand Total:				\$966,000	\$0	\$0	\$241,500	\$0	\$1,207,500

TIP Code: 40094 **Facility:** VA **Location/Limits From:** KELLER CITYWIDE ACTIVE TRANSPORTATION PLAN **Modification #:** 2023-0728
Impementing Agency: KELLER
County: TARRANT **CSJ:** 0902-90-319
City: KELLER **Desc:** PLAN CONSISTS OF AN ADA TRANSITION PLAN AND A SRTS PLAN; INCLUDES PUBLIC OUTREACH, AN IMPLEMENTATION SCHEDULE, AND AN ACTION LOG/DASHBOARD; FINAL PLAN INCLUDES AN IMPLEMENTATION PLAN THAT IDENTIFIES PROJECTS AND COST ESTIMATES
Request: ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY TTC ON OCTOBER 26, 2023; PROJECT GROUPED UNDER 5000-00-916
Comment: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	IMP	0902-90-319	Cat 9 TA Set Aside:	\$478,400	\$0	\$0	\$119,600	\$0	\$598,000
Grand Total:				\$478,400	\$0	\$0	\$119,600	\$0	\$598,000

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 40052 **Facility:** VA **Location/Limits From:** PECAN CREEK TRAIL FROM LACKEY ST AT WILSON ST TO S WOODROW LN AND **Modification #:** 2023-0729

Impementing Agency: DENTON **Location/Limits To:** FROM SL 288 TO GLENNARY WAY & E MCKINNEY ST

County: DENTON **CSJ:** 0918-46-352

City: DENTON **Desc:** CONSTRUCT SHARED USE PATH, ADA RAMPS, TRAFFIC CALMING MEASURES, SIGNAGE, LIGHTING, AND AMENITIES AT 3 TRAILHEADS

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE TTC ON OCTOBER 26, 2023; PROJECT GROUPED UNDER CSJ 5000-00-916

Comment: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916; 3.1 MILES OF SEGMENTS OF PECAN CREEK TRAIL

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0918-46-352	Cat 9 TA Set Aside:	\$1,288,878	\$0	\$0	\$322,219	\$0	\$1,611,097
2026	CON	0918-46-352	Cat 9 TA Set Aside:	\$9,683,026	\$0	\$0	\$2,420,757	\$0	\$12,103,783
Grand Total:				\$10,971,904	\$0	\$0	\$2,742,976	\$0	\$13,714,880

TIP Code: 11903 **Facility:** CS **Location/Limits From:** ON KELLER SPRINGS RD FROM ADDISON ROAD **Modification #:** 2023-0732

Impementing Agency: ADDISON **Location/Limits To:** DALLAS PARKWAY

County: DALLAS **CSJ:** 0000-18-047

City: ADDISON **Desc:** DRAINAGE IMPROVEMENTS; RECONSTRUCT ROAD WITH PEDESTRIAN, SIGNAL, AND LIGHTING IMPROVEMENTS

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Comment: ADDING TO THE TIP/STIP FOR SIB LOAN; NO CSJ NEEDED FOR SIB LOAN

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0000-18-047	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,003,662	\$1,003,662
2024	ROW	0000-18-047	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,300,000	\$1,300,000
Grand Total:				\$0	\$0	\$0	\$0	\$2,303,662	\$2,303,662

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 11903.1 **Facility:** CS **Location/Limits From:** ON MONTFORT DRIVE FROM BELT LINE ROAD **Modification #:** 2023-0733
Impementing Agency: ADDISON **Location/Limits To:** CELESTIAL DRIVE
County: DALLAS **CSJ:** 0000-18-049
City: ADDISON **Desc:** RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, AND LANDSCAPING
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: ADDING TO THE TIP/STIP FOR SIB LOAN; NO CSJ NEEDED FOR SIB LOAN

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0000-18-049	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,688,700	\$1,688,700
2024	ROW	0000-18-049	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$57,000	\$57,000
Grand Total:				\$0	\$0	\$0	\$0	\$1,745,700	\$1,745,700

TIP Code: 11903.4 **Facility:** CS **Location/Limits From:** ON QUORUM DRIVE FROM NORTH OF ARAPAHO ROAD **Modification #:** 2023-0734
Impementing Agency: ADDISON **Location/Limits To:** DALLAS PARKWAY
County: DALLAS **CSJ:** 0000-18-050
City: ADDISON **Desc:** RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING SIDEWALKS, INTERSECTION IMPROVEMENTS, TRAFFIC SIGNALS, LIGHTING, AND LANDSCAPING
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: ADDING TO THE TIP/STIP FOR SIB LOAN; NO CSJ NEEDED FOR SIB LOAN

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0000-18-050	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,420,000	\$4,420,000
2024	ROW	0000-18-050	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Grand Total:				\$0	\$0	\$0	\$0	\$4,520,000	\$4,520,000

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 14013.7	Facility: VA	Location/Limits From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	Modification #: 2023-0736
Impementing Agency: DART	Location/Limits To: SHILOH COTTON BELT STATION		
County: VARIOUS	CSJ: 0918-00-427		
City: VARIOUS	Desc: COTTON BELT VELOWEB TRAIL (26 MILES); CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2		
	Request: ADD LOCAL CONTRIBUTION FUNDING TO FY2024 AS A PART OF THE DALLAS CO MCIP 7TH CALL		
	Comment: COTTON BELT TRAIL PROJECT #6; 9,152,266 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; 2022 TA SET-ASIDE CFP FOR BRIDGES AT JUPITER RD & MIDWAY RD; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	TRANS	0918-00-427	Cat 3 - TDC (MPO):	\$0	\$0	\$9,152,266	\$0	\$0	\$0
2024	TRANS	0918-00-427	Cat 5:	\$19,435,506	\$0	\$0	\$0	\$0	\$19,435,506
2024	TRANS	0918-00-427	Cat 9 TA Set Aside:	\$26,325,824	\$0	\$0	\$0	\$0	\$26,325,824
Phase Subtotal:				\$45,761,330	\$0	\$9,152,266	\$0	\$0	\$45,761,330
Grand Total:				\$45,761,330	\$0	\$0	\$0	\$0	\$45,761,330

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	TRANS	0918-00-427	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2024	TRANS	0918-00-427	Cat 3 - TDC (MPO):	\$0	\$0	\$9,152,266	\$0	\$0	\$0
2024	TRANS	0918-00-427	Cat 5:	\$19,435,506	\$0	\$0	\$0	\$0	\$19,435,506
2024	TRANS	0918-00-427	Cat 9 TA Set Aside:	\$26,325,824	\$0	\$0	\$0	\$0	\$26,325,824
Phase Subtotal:				\$45,761,330	\$0	\$9,152,266	\$0	\$500,000	\$46,261,330
Grand Total:				\$45,761,330	\$0	\$0	\$0	\$500,000	\$46,261,330

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 14013.8

Impementing Agency: DART

County: VARIOUS

City: VARIOUS

Facility: VA

CSJ: 0918-00-428

Desc: CONSTRUCT MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (GRAPEVINE, COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2

Request: INCREASE LOCAL CONTRIBUTION FUNDING IN FY2024 AS A PART OF THE DALLAS CO MCIP 7TH CALL

Comment: COTTON BELT TRAIL PROJECT #7; LOCAL CONTRIBUTION PAID BY ADDISON, CARROLLTON, RICHARDSON, PLANO, AND DALLAS COUNTY

Location/Limits From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH
COTTON BELT STATION

Location/Limits To: SHILOH COTTON BELT STATION

Modification #: 2023-0737

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	TRANS	0918-00-428	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,860,323	\$4,860,323
2024	TRANS	0918-00-428	Cat 5:	\$10,563,170	\$0	\$0	\$2,640,793	\$0	\$13,203,963
Phase Subtotal:				\$10,563,170	\$0	\$0	\$2,640,793	\$4,860,323	\$18,064,286
Grand Total:				\$10,563,170	\$0	\$0	\$2,640,793	\$4,860,323	\$18,064,286

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	TRANS	0918-00-428	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$5,860,323	\$5,860,323
2024	TRANS	0918-00-428	Cat 5:	\$10,563,170	\$0	\$0	\$2,640,793	\$0	\$13,203,963
Phase Subtotal:				\$10,563,170	\$0	\$0	\$2,640,793	\$5,860,323	\$19,064,286
Grand Total:				\$10,563,170	\$0	\$0	\$2,640,793	\$5,860,323	\$19,064,286

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 40091	Facility: VA	Location/Limits From: ON E RICHMOND FROM S CHURCH ST TO COLLEGE ST/CLARDY DR;	Modification #: 2023-0738
Impementing Agency: TXDOT-PARIS		Location/Limits To: ON E KIRBY FROM COLLEGE ST TO SH 34; ON CLARDY DR/COLLEGE ST FROM E RICHMOND TO BUTLER INTERMEDIATE SCHOOL	
County: HUNT	CSJ: 0901-22-130		
City: QUINLAN	Desc: CONSTRUCT SIDEWALKS		
	Request: ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP); PROJECT GROUPED UNDER 5000-00-916		
	Comment: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS AWARDED OCTOBER 23, 2023; 140,854 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [TTC]) UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (STATE TDCS); PROJECT GROUPED UNDER 5000-00-916		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0901-22-130	Cat 3 - TDC (TTC):	\$0	\$0	\$22,929	\$0	\$0	\$0
2024	ENG	0901-22-130	Cat 9 TA Set Aside:	\$114,643	\$0	\$0	\$0	\$0	\$114,643
Phase Subtotal:				\$114,643	\$0	\$22,929	\$0	\$0	\$114,643
2025	CON	0901-22-130	Cat 3 - TDC (TTC):	\$0	\$0	\$117,925	\$0	\$0	\$0
2025	CON	0901-22-130	Cat 9 TA Set Aside:	\$589,626	\$0	\$0	\$0	\$0	\$589,626
Phase Subtotal:				\$589,626	\$0	\$117,925	\$0	\$0	\$589,626
Grand Total:				<u>\$704,269</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$704,269</u>

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code:	11678	Facility:	VA	Location/Limits From:	DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)	Modification #:	2023-0742
Impementing Agency:	NCTCOG	Location/Limits To:	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH				
County:	VARIOUS	CSJ:	0918-00-324				
City:	VARIOUS	Desc:	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING				
		Request:	ADD FUNDING FOR IMPLEMENTATION TO FY2025				
		Comment:	550,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS				

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-00-324	Cat 3 - TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0
2023	ENG	0918-00-324	STBG:	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Phase Subtotal:				\$250,000	\$0	\$50,000	\$0	\$0	\$250,000
Grand Total:				\$250,000	\$0	\$0	\$0	\$0	\$250,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-00-324	Cat 3 - TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0
2023	ENG	0918-00-324	STBG:	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Phase Subtotal:				\$250,000	\$0	\$50,000	\$0	\$0	\$250,000
2025	IMP	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0
2025	IMP	N/A	STBG:	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Phase Subtotal:				\$2,500,000	\$0	\$500,000	\$0	\$0	\$2,500,000
Grand Total:				\$2,750,000	\$0	\$0	\$0	\$0	\$2,750,000

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code:	11664	Facility:	VA	Location/Limits From:	NORTH CENTRAL TEXAS REGIONAL TRANSIT 2.0: PLANNING FOR MOBILITY 2050	Modification #:	2023-0746
Impementing Agency:	NCTCOG						
County:	VARIOUS	CSJ:	N/A				
City:	VARIOUS	Desc:	COMPREHENSIVE TRANSIT STUDY TO DEVELOP REGIONAL TRANSIT LEGISLATIVE PROGRAM, INCREASE COLLABORATION AND MEMBERSHIP IN TRANSPORTATION AUTHORITIES, AND BETTER UNDERSTAND AND ADDRESS LONG-TERM TRANSIT NEEDS IN THE DALLAS-FORT WORTH REGION				
		Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)				

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	IMP	N/A	Cat 3 - RTC/Local:	\$0	\$0	\$2,300,000	\$0	\$0	\$2,300,000
Grand Total:				\$0	\$0	\$2,300,000	\$0	\$0	\$2,300,000

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 14002	Facility: CS	Location/Limits From: ON WINTERGREEN RD FROM JEFFERSON STREET	Modification #: 2023-0751
Impementing Agency: DALLAS CO		Location/Limits To: WEST OF CARPENTER ROAD	
County: DALLAS	CSJ: 0918-47-208		
City: VARIOUS	Desc: RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN		
	Request: DELAY ENGINEERING TO FY2023, ROW & UTILITIES TO FY2026, AND CONSTRUCTION TO FY2027 THEREBY REMOVING CONSTRUCTION FROM THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE STBG AND DECREASE LOCAL CONTRIBUTION FUNDING FOR CONSTRUCTION; LOCAL CONTRIBUTION DECREASE PARTIALLY OFFSETS AN INCREASE ON TIP 40076/CSJ 0918-47-321		
	Comment: FUNDS COST OVERRUN ON TIP 40076/CSJ 0918-47-321 AS A PART OF PARTNERSHIP WITH DALLAS COUNTY; ENGINEERING INCLUDES DIRECT STATE COSTS (FEDERAL \$671,554; DALLAS CO \$167,312); LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0918-47-208	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,239,442	\$2,239,442
2024	ROW	0918-47-208	STBG:	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
2024	UTIL	0918-47-208	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$700,000	\$700,000
2026	CON	0918-47-208	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,825,000	\$4,825,000
2026	CON	0918-47-208	STBG:	\$9,020,000	\$0	\$0	\$2,255,000	\$0	\$11,275,000
Phase Subtotal:				\$9,020,000	\$0	\$0	\$2,255,000	\$4,825,000	\$16,100,000
Grand Total:				\$9,580,000	\$0	\$0	\$2,395,000	\$7,764,442	\$19,739,442

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-208	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,239,442	\$2,239,442
2026	ROW	0918-47-208	STBG:	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
2026	UTIL	0918-47-208	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$700,000	\$700,000
2026	CON	0918-47-208	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$0	\$0
2026	CON	0918-47-208	STBG:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	0918-47-208	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,225,000	\$1,225,000
2027	CON	0918-47-208	STBG:	\$10,620,000	\$0	\$0	\$2,655,000	\$0	\$13,275,000
Phase Subtotal:				\$10,620,000	\$0	\$0	\$2,655,000	\$1,225,000	\$14,500,000
Grand Total:				\$11,180,000	\$0	\$0	\$2,795,000	\$4,164,442	\$18,139,442

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 40076 **Facility:** VA **Location/Limits From:** ROWLETT RD MULTIMODAL IMPROVEMENTS; ALONG DUCK CREEK DR/ROWLETT RD FROM DUCK CREEK TRAIL AT GREENBELT PKWAY **Modification #:** 2023-0755

Impementing Agency: DALLAS CO **Location/Limits To:** GARLAND EASTERN CITY LIMITS

County: DALLAS **CSJ:** 0918-47-321

City: GARLAND **Desc:** CONSTRUCT NEW SEPARATED BICYCLE LANES, SIDEWALKS, AND SHARED-USE PATH ALONG ROWLETT RD/DUCK CREEK DR

Request: COMBINE CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES; INCREASE LOCAL CONTRIBUTION FOR ENGINEERING IN FY2022 AND CONSTRUCTION IN FY2024; FUNDING INCREASE PARTIALLY OFFSET BY A DECREASE ON TIP 14002/CSJ 0918-47-208; GROUPED PROJECT UNDER CSJ 5000-00-916

Comment: COST OVERRUN FUNDED WITH TIP 14002/CSJ 0918-47-208 AS A PART OF PARTNERSHIP WITH DALLAS COUNTY; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER CSJ 5000-00-916

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0918-47-321	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,071,409	\$1,071,409
2023	UTIL	0918-47-321	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2024	CON	0918-47-321	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$746,375	\$746,375
2024	CON	0918-47-321	Cat 9 TA Set Aside:	\$3,745,450	\$0	\$0	\$936,363	\$0	\$4,681,813
Phase Subtotal:				\$3,745,450	\$0	\$0	\$936,363	\$746,375	\$5,428,188
2024	CONENG	0918-47-321	Cat 9 TA Set Aside:	\$434,255	\$0	\$0	\$108,563	\$0	\$542,818
Grand Total:				\$4,179,705	\$0	\$0	\$1,044,926	\$1,917,784	\$7,142,415

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0918-47-321	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,208,206	\$1,208,206
2023	UTIL	0918-47-321	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2024	CON	0918-47-321	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,939,193	\$3,939,193
2024	CON	0918-47-321	Cat 9 TA Set Aside:	\$4,179,705	\$0	\$0	\$1,044,926	\$0	\$5,224,631
Phase Subtotal:				\$4,179,705	\$0	\$0	\$1,044,926	\$3,939,193	\$9,163,824
Grand Total:				\$4,179,705	\$0	\$0	\$1,044,926	\$5,247,399	\$10,472,030

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 16001	Facility: VA	Location/Limits From:	REG SCRAP TIRE ABATEMENT PGRM DEV & IMPL; SCRAP TIRE PUB EDUC/OUTREACH/AWARENESS CAMPAIGN; PROVIDE TECH SUPPORT TO LOC	Modification #: 2023-0756
Impementing Agency:	NCTCOG	Location/Limits To:	GOVTS, INCL ORDINANCE & MODEL CREATION TO INCR REGU & ENFORCEMENT; DB FOR ABANDONED TIRE LOCATIONS, HAULERS, DEALERSHIPS	
County: VARIOUS	CSJ: 0918-00-407			
City: VARIOUS	Desc:	& END USERS IN REGION; IDENTIFY & IMPL ADDL POLICIES FOR REG IMP, ASSIST LOC GOVTS, BUSINESSES, & CITIZENS IN PROJ & PGRM IMPL; ADDL RESEARCH INTO EXISTING & POTENTIAL END USES TO INCL LOC SCRAP TIRE UTIL AS A RESOURCE; COLLECTION EVENTS		
	Request:	CHANGE FUNDING FROM STBG TO RTR 121-DA1, DELAY TO FY2025, AND REMOVE TDCS; CHANGE TXDOT DISTRICT TO FORT WORTH; CHANGE CSJ AND CANCEL CSJ 0918-00-407 REVISE LIMITS TO REGIONAL SCRAP TIRE ABATEMENT PROGRAM DEVELOPMENT AND IMPLEMENTATION TO REDUCE ENV ISSUES FROM ILLEGAL DUMPING; REVISE SCOPE TO REGIONAL SCRAP TIRE ABATEMENT PRGM DEV AND IMPL TO REDUCE AQ IMPACTS AND MITIGATE A SIGNIFICANT EXTERNALITY OF THE TRANSPORTATION SYSTEM; PROVIDE TECH SUPPORT INCLUDING ORDINANCE AND MODEL CREATION, IDENTIFY END USES AND COLLECTION EVENTS		
	Comment:	CSJ 0918-00-407 COVERS FUNDING FOR FY2025 AND FY2026; 158,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) ARE BEING REMOVED; CATEGORY 5 TDCS		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	IMP	0918-00-407	Cat 3 - TDC (MPO):	\$0	\$0	\$158,000	\$0	\$0	\$0
2024	IMP	0918-00-407	STBG:	\$790,000	\$0	\$0	\$0	\$0	\$790,000
Phase Subtotal:				\$790,000	\$0	\$158,000	\$0	\$0	\$790,000
Grand Total:				\$790,000	\$0	\$0	\$0	\$0	\$790,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	IMP	0918-00-407	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0
2024	IMP	0918-00-407	STBG:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				\$0	\$0	\$0	\$0	\$0	\$0
2025	IMP	N/A	Cat 3 - RTR 121 - DA1:	\$0	\$0	\$790,000	\$0	\$0	\$790,000
Grand Total:				\$0	\$0	\$790,000	\$0	\$0	\$790,000

TIP Code: 11684.8	Facility: VA	Location/Limits From:	DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS	Modification #: 2023-0767
Impementing Agency:	ARLINGTON			
County: TARRANT	CSJ: 0902-90-260, 0902-90-261, 0902-90-262			
City: ARLINGTON	Desc:	EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES		
	Request:	INCREASE TDC AMOUNT IN FY2023, 2024, & 2025; REVISE SCOPE TO EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES, INCLUDING BEFORE AND AFTER DATA COLLECTION AND REPORTING		
	Comment:	1,520,001 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; CMAQ FOR TRANSIT OPERATIONS		

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	TRANS	0902-90-260	Cat 3 - TDC (MPO):	\$0	\$0	\$304,000	\$0	\$0	\$0
2023	TRANS	0902-90-260	Cat 5:	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
2023	TRANS	0902-90-260	STBG:	\$506,667	\$0	\$0	\$0	\$0	\$506,667
Phase Subtotal:				\$1,520,000	\$0	\$304,000	\$0	\$0	\$1,520,000
2024	TRANS	0902-90-261	Cat 3 - TDC (MPO):	\$0	\$0	\$304,000	\$0	\$0	\$0
2024	TRANS	0902-90-261	Cat 5:	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
2024	TRANS	0902-90-261	STBG:	\$506,667	\$0	\$0	\$0	\$0	\$506,667
Phase Subtotal:				\$1,520,000	\$0	\$304,000	\$0	\$0	\$1,520,000
2025	TRANS	0902-90-262	Cat 3 - TDC (MPO):	\$0	\$0	\$304,000	\$0	\$0	\$0
2025	TRANS	0902-90-262	Cat 5:	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
2025	TRANS	0902-90-262	STBG:	\$506,667	\$0	\$0	\$0	\$0	\$506,667
Phase Subtotal:				\$1,520,000	\$0	\$304,000	\$0	\$0	\$1,520,000
Grand Total:				<u>\$4,560,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$4,560,000</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	TRANS	0902-90-260	Cat 3 - TDC (MPO):	\$0	\$0	\$506,667	\$0	\$0	\$0
2023	TRANS	0902-90-260	Cat 5:	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
2023	TRANS	0902-90-260	STBG:	\$506,667	\$0	\$0	\$0	\$0	\$506,667
Phase Subtotal:				\$1,520,000	\$0	\$506,667	\$0	\$0	\$1,520,000
2024	TRANS	0902-90-261	Cat 3 - TDC (MPO):	\$0	\$0	\$506,667	\$0	\$0	\$0
2024	TRANS	0902-90-261	Cat 5:	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
2024	TRANS	0902-90-261	STBG:	\$506,667	\$0	\$0	\$0	\$0	\$506,667
Phase Subtotal:				\$1,520,000	\$0	\$506,667	\$0	\$0	\$1,520,000
2025	TRANS	0902-90-262	Cat 3 - TDC (MPO):	\$0	\$0	\$506,667	\$0	\$0	\$0
2025	TRANS	0902-90-262	Cat 5:	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
2025	TRANS	0902-90-262	STBG:	\$506,667	\$0	\$0	\$0	\$0	\$506,667
Phase Subtotal:				\$1,520,000	\$0	\$506,667	\$0	\$0	\$1,520,000
Grand Total:				<u>\$4,560,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$4,560,000</u>

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 25022 **Facility:** VA **Location/Limits From:** CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR **Modification #:** 2023-0768
Impementing Agency: FORT WORTH **Location/Limits To:** TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION
County: TARRANT **CSJ:** 0902-90-050
City: FORT WORTH **Desc:** CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL
Request: DELAY UNOBLIGATED CONSTRUCTION FUNDING TO FY2024; INCREASE CONSTRUCTION IN FY2024 TO COVER COST OVERRUNS AT LETTING AND ADD TDCS
Comment: 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH DEAL

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENV	0902-90-050	Cat 5:	\$295,000	\$0	\$0	\$73,750	\$0	\$368,750
2019	ENG	0902-90-050	Cat 5:	\$672,600	\$0	\$0	\$168,150	\$0	\$840,750
2023	CON	0902-90-050	Cat 5:	\$6,730,734	\$0	\$0	\$1,682,683	\$0	\$8,413,417
Grand Total:				\$7,698,334	\$0	\$0	\$1,924,583	\$0	\$9,622,917

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENV	0902-90-050	Cat 5:	\$295,000	\$0	\$0	\$73,750	\$0	\$368,750
2019	ENG	0902-90-050	Cat 5:	\$672,600	\$0	\$0	\$168,150	\$0	\$840,750
2023	CON	0902-90-050	Cat 5:	\$3,706,604	\$0	\$0	\$926,651	\$0	\$4,633,255
2024	CON	0902-90-050	Cat 3 - TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$0
2024	CON	0902-90-050	Cat 5:	\$8,024,130	\$0	\$0	\$756,032	\$0	\$8,780,162
Phase Subtotal:				\$8,024,130	\$0	\$1,000,000	\$756,032	\$0	\$8,780,162
Grand Total:				\$12,698,334	\$0	\$0	\$1,924,583	\$0	\$14,622,917

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 21027.1 **Facility:** VA **Location/Limits From:** ON WALNUT HILL LN AT WINEDALE DR, TIBBS ST, BOEDECKER ST, WALNUT GLEN TOWER, & RAMBLER; MIDWAY RD AT NORTHHAVEN DR; **Modification #:** 2023-0776

Impementing Agency: DALLAS **Location/Limits To:** ON GREENVILLE AVE AT BLACKWELL ST, PINELAND DR, & MEADOW RD; ON ROYAL LN AT GEMINI LN, BROCKBANK/DENNIS RD, & WELCH RD

County: DALLAS **CSJ:** 0918-00-407

City: DALLAS **Desc:** CONSTRUCT 12 SIGNALS IN THE AREA DAMAGED BY THE 2019 TORNADO

Request: SPLIT PROJECT FROM TIP 21027/CSJ 0918-47-392 AND ADD TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE CONSTRUCTION FUNDING AND CHANGE FROM STBG TO RTR 121-DA1

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-00-407	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$600,000	\$600,000
2025	CON	0918-00-407	Cat 3 - RTR 121 - DA1:	\$0	\$0	\$4,630,909	\$1,157,727	\$0	\$5,788,636
Grand Total:				\$0	\$0	\$4,630,909	\$1,157,727	\$600,000	\$6,388,636

TIP Code: 21027.2 **Facility:** VA **Location/Limits From:** ON FOREST LN AT NUESTRA DR & PARK CENTRAL DR; ON HILLCREST RD AT CHURCHILL WAY, NORTHAVEN RD, & MEADOW RD; **Modification #:** 2023-0777

Impementing Agency: DALLAS **Location/Limits To:** ON MARSH LN AT NORTHAVEN RD, MERRELL RD, & CLOVER LN; ON INWOOD RD AT WILLOW LN & NORTHAVEN RD

County: DALLAS **CSJ:** N/A

City: DALLAS **Desc:** CONSTRUCT 10 SIGNALS IN AREA DAMAGED BY 2019 TORNADO

Request: SPLIT PROJECT FROM TIP 21027/CSJ 0918-47-392 AND ADD TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE CONSTRUCTION FUNDING AND CHANGE FROM STBG TO RTR 121-DA1

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	N/A	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2025	CON	N/A	Cat 3 - RTR 121 - DA1:	\$0	\$0	\$4,000,000	\$1,000,000	\$0	\$5,000,000
Grand Total:				\$0	\$0	\$4,000,000	\$1,000,000	\$500,000	\$5,500,000

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code:	21027.3	Facility:	CS	Location/Limits From:	ON HAMPTON RD AT LEATH ST, PERRYTON DR, DENNISON ST, WEST COMMERCE ST, COLORADO BLVD, PLYMOUTH RD, 12TH ST,	Modification #:	2023-0778
Impementing Agency:	DALLAS	Location/Limits To:	WRIGHT ST, & RED BIRD LN; ON LANCASTER RD AT ELMORE AVE, SANER AVE, CORNING AVE, Kiest BLVD, OAKLEY AVE, OVERTON RD,				
County:	DALLAS	CSJ:	N/A				
City:	DALLAS	Desc:	FORDHAM RD, ANN ARBOR AVE, MENTOR AVE, ATLAS DR, 52ND ST, LEDBETTER DR, & SHELLHORSE DR; CONSTRUCT 22 SIGNALS				
		Request:	SPLIT PROJECT FROM TIP 21027/CSJ 0918-47-393 AND ADD TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE CONSTRUCTION FUNDING AND CHANGE FUNDING FROM STBG TO RTR 121-DA1				
		Comment:	LOCAL FUNDING FOR ENGINEERING TO BE USED AS MATCH TO RTR FUNDS; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS				

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	N/A	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000
2026	CON	N/A	Cat 3 - RTR 121 - DA1:	\$0	\$0	\$8,400,000	\$0	\$0	\$8,400,000
Grand Total:				\$0	\$0	\$8,400,000	\$0	\$2,100,000	\$10,500,000

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 21027	Facility: VA	Location/Limits From: DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON THE E & N, AND NORTHWEST HWY TO THE S	Modification #: 2023-0785
Impementing Agency: DALLAS		Location/Limits To: ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER ROAD FROM ELMORE AVENUE TO SHELLHORSE DRIVE	
County: DALLAS	CSJ: 0918-47-392, 0918-47-393		
City: DALLAS	Desc: DESIGN AND CONSTRUCT 22 SIGNALS IN AREA DAMAGED BY 2019 TORNADO; 9 SIGNALS ALONG HAMPTON ROAD; AND 13 SIGNALS ALONG LANCASTER RD; ALL SIGNAL WORK INCLUDES SIGNAL RETIMING		
	Request: SPLIT PROJECT AND REMOVE FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); TRANSFER FUNDING TO TIP CODES 21027.1, 21027.2, AND 21027.3		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-392	STBG:	\$2,350,000	\$0	\$0	\$587,500	\$0	\$2,937,500
2025	CON	0918-47-392	Cat 5:	\$220,000	\$0	\$0	\$55,000	\$0	\$275,000
2025	CON	0918-47-392	STBG:	\$5,920,000	\$0	\$0	\$1,480,000	\$0	\$7,400,000
2025	CON	0918-47-393	Cat 3 - TDC (MPO):	\$0	\$0	\$1,162,000	\$0	\$0	\$0
2025	CON	0918-47-393	STBG:	\$5,810,000	\$0	\$0	\$0	\$0	\$5,810,000
Phase Subtotal:				\$11,950,000	\$0	\$1,162,000	\$1,535,000	\$0	\$13,485,000
Grand Total:				\$14,300,000	\$0	\$0	\$2,122,500	\$0	\$16,422,500

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-392	STBG:	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0918-47-392	Cat 5:	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0918-47-392	STBG:	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0918-47-393	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0918-47-393	STBG:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 21067	Facility: FM 2499	Location/Limits From: AT FM 407 (JUSTIN ROAD)	Modification #: 2023-0786
Impementing Agency:	TXDOT-DALLAS		
County: DENTON	CSJ: 2681-01-027		
City: FLOWER MOUND	Desc:	CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION	
	Request:	DELAY ENGINEERING AND ROW TO FY2024; INCREASE STBG FUNDING IN FY2025	
	Comment:	CMAQ FOR INTERSECTION AND SIGNAL IMPROVEMENTS; STBG FOR ADDITIONAL THROUGH LANES	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	2681-01-027	SW PE:	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2023	ROW	2681-01-027	Cat 5:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2025	CON	2681-01-027	Cat 5:	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000
2025	CON	2681-01-027	STBG:	\$829,450	\$207,362	\$0	\$0	\$0	\$1,036,812
Phase Subtotal:				\$1,829,450	\$457,362	\$0	\$0	\$0	\$2,286,812
Grand Total:				\$2,229,450	\$807,362	\$0	\$0	\$0	\$3,036,812

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	2681-01-027	SW PE:	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2024	ROW	2681-01-027	Cat 5:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2025	CON	2681-01-027	Cat 5:	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000
2025	CON	2681-01-027	STBG:	\$1,334,424	\$333,606	\$0	\$0	\$0	\$1,668,030
Phase Subtotal:				\$2,334,424	\$583,606	\$0	\$0	\$0	\$2,918,030
Grand Total:				\$2,734,424	\$933,606	\$0	\$0	\$0	\$3,668,030

TIP Code: 25108	Facility: CS	Location/Limits From: ON SAGE HILL PKWY/LAS LOMAS PWY FROM INDEPENDENCE WAY	Modification #: 2023-0787
Impementing Agency:	TERRELL	Location/Limits To: AMERICAN WAY	
County: KAUFMAN	CSJ: 0000-18-051		
City: TERRELL	Desc:	RECONSTRUCT AND WIDEN 2 TO 4 LANES ROADWAY (6 LANES ULTIMATE)	
	Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0000-18-051	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$400,000	\$400,000
Grand Total:				\$0	\$0	\$0	\$0	\$400,000	\$400,000

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 54119.7	Facility: SL 9	Location/Limits From: EAST OF TAR RD/ELLIS CL	Modification #: 2023-0788
Impementing Agency: TXDOT-DALLAS		Location/Limits To: EAST OF WESTMORELAND RD/ELLIS CL	
County: DALLAS	CSJ: 2964-10-013		
City: DALLAS	Desc: CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS		
	Request: SPLIT PROJECT FROM TIP 54119/CSJ 2964-10-005 AND ADD TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	2964-10-013	SW PE:	\$0	\$7,703,736	\$0	\$0	\$0	\$7,703,736
2024	ROW	2964-10-013	SW ROW:	\$0	\$56,366,750	\$0	\$0	\$0	\$56,366,750
Grand Total:				<u>\$0</u>	<u>\$64,070,486</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$64,070,486</u>

TIP Code: 54119.8	Facility: SL 9	Location/Limits From: EAST OF WESTMORELAND RD/DALLAS CL	Modification #: 2023-0789
Impementing Agency: TXDOT-DALLAS		Location/Limits To: IH 35E	
County: ELLIS	CSJ: 2964-12-005		
City: GLENN HEIGHTS	Desc: CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS		
	Request: SPLIT PROJECT FROM TIP 54119/CSJ 2964-10-005 AND ADD TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	2964-12-005	SW PE:	\$0	\$2,983,074	\$0	\$0	\$0	\$2,983,074
2024	ROW	2964-12-005	SW ROW:	\$0	\$43,021,740	\$0	\$0	\$0	\$43,021,740
Grand Total:				<u>\$0</u>	<u>\$46,004,814</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$46,004,814</u>

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 54119.9	Facility: SL 9	Location/Limits From: US 67	Modification #: 2023-0790
Impementing Agency: TXDOT-DALLAS		Location/Limits To: EAST OF TAR RD/ DALLAS COUNTY LINE	
County: ELLIS	CSJ: 2964-12-006		
City: CEDAR HILL	Desc: CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS		
	Request: SPLIT PROJECT FROM TIP 54119/CSJ 2964-10-005 AND ADD TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	2964-12-006	SW PE:	\$0	\$3,426,195	\$0	\$0	\$0	\$3,426,195
2024	ROW	2964-12-006	SW ROW:	\$0	\$29,395,400	\$0	\$0	\$0	\$29,395,400
Grand Total:				<u>\$0</u>	<u>\$32,821,595</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$32,821,595</u>

TIP Code: 13076	Facility: SS 394	Location/Limits From: IH 35E	Modification #: 2023-0791
Impementing Agency: TXDOT-DALLAS		Location/Limits To: FM 877	
County: ELLIS	CSJ: 2921-01-010		
City: WAXAHACHIE	Desc: CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW LOCATION		
	Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	2921-01-010	SW PE:	\$0	\$1,350,000	\$0	\$0	\$0	\$1,350,000
2024	ROW	2921-01-010	SW ROW:	\$0	\$9,000,000	\$0	\$0	\$0	\$9,000,000
Grand Total:				<u>\$0</u>	<u>\$10,350,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$10,350,000</u>

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 13074.1	Facility: FM 429	Location/Limits From: US 80	Modification #: 2023-0792
Impementing Agency: TXDOT-DALLAS		Location/Limits To: SOUTH OF US 80	
County: KAUFMAN	CSJ: 0697-07-002		
City: TERRELL	Desc: REALIGN EXISTING 2 LANE UNDIVIDED RURAL TO 2 LANE (ULTIMATE 4 LANE) DIVIDED URBAN		
	Request: REVISE CSJ FROM 0697-03-033 TO 0697-07-002; CHANGE ROW TO 100% STATE FUNDING; INCREASE ENGINEERING, ROW, AND CONSTRUCTION FUNDING; REVISE SCOPE TO RECONSTRUCT, WIDEN, AND REALIGN 2 LANE TO 4 LANE ROADWAY WITH SHOULDERS		
	Comment: REGIONAL 10 YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.2/CSJ 1089-04-002; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE APPROVED BY THE RTC ON OCTOBER 14, 2021		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0697-03-033	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2024	ROW	0697-03-033	SW ROW:	\$4,800,000	\$600,000	\$0	\$600,000	\$0	\$6,000,000
2028	CON	0697-03-033	Cat 2M:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Grand Total:				\$8,800,000	\$2,600,000	\$0	\$600,000	\$0	\$12,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0697-07-002	SW PE:	\$0	\$2,053,237	\$0	\$0	\$0	\$2,053,237
2024	ROW	0697-07-002	SW ROW:	\$0	\$7,887,586	\$0	\$0	\$0	\$7,887,586
2028	CON	0697-07-002	Cat 2M:	\$8,634,984	\$2,158,746	\$0	\$0	\$0	\$10,793,730
Grand Total:				\$8,634,984	\$12,099,569	\$0	\$0	\$0	\$20,734,553

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 13074.2	Facility: FM 429	Location/Limits From: US 80	Modification #: 2023-0793
Impementing Agency: TXDOT-DALLAS		Location/Limits To: NORTH OF US 80	
County: KAUFMAN	CSJ: 1089-04-002		
City: TERRELL	Desc: REALIGN EXISTING 2 LANE UNDIVIDED RURAL TO 2 LANE (ULTIMATE 4 LANE) DIVIDED URBAN		
	Request: REVISE CSJ FROM 1089-02-019 TO 1089-04-002; DELAY ENGINEERING AND ROW TO FY2025; DECREASE ENGINEERING FUNDING; INCREASE ROW FUNDING AND CHANGE TO 100% STATE; DECREASE CONSTRUCTION FUNDING; REVISE SCOPE TO RECONSTRUCT, WIDEN, AND REALIGN 2 LANE TO 4 LANE ROADWAY WITH SHOULDERS		
	Comment: REGIONAL 10 YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE APPROVED BY THE RTC ON OCTOBER 14, 2021		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	1089-02-019	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2024	ROW	1089-02-019	SW ROW:	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
2028	CON	1089-02-019	Cat 2M:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Grand Total:				\$4,800,000	\$2,100,000	\$0	\$100,000	\$0	\$7,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1089-04-002	SW PE:	\$0	\$411,108	\$0	\$0	\$0	\$411,108
2025	ROW	1089-04-002	SW ROW:	\$0	\$1,578,694	\$0	\$0	\$0	\$1,578,694
2028	CON	1089-04-002	Cat 2M:	\$839,596	\$209,899	\$0	\$0	\$0	\$1,049,495
Grand Total:				\$839,596	\$2,199,701	\$0	\$0	\$0	\$3,039,297

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55259	Facility: IH 35W	Location/Limits From: DALE EARNHARDT WAY	Modification #: 2023-0796
Impementing Agency: TXDOT-DALLAS		Location/Limits To: FM 407	
County: DENTON	CSJ: 0081-13-065		
City: VARIOUS	Desc: CONSTRUCT 4/6 LANE CONTINUOUS FRONTAGE ROADS		
	Request: REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; DELAY CONSTRUCTION TO FY2027 THEREBY REMOVING FROM THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		
	Comment: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PART OF A LONGER SECTION IN THE MTP THAT IS DISCONTINUOUS BUT THIS SECTION IS CONTINUOUS		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0081-13-065	SW PE:	\$0	\$9,319,800	\$0	\$0	\$0	\$9,319,800
2022	ROW	0081-13-065	SW ROW:	\$37,800,000	\$4,200,000	\$0	\$0	\$0	\$42,000,000
2025	CON	0081-13-065	Cat 12:	\$150,789,402	\$37,697,351	\$0	\$0	\$0	\$188,486,753
2025	CON	0081-13-065	Cat 2M:	\$19,629,798	\$4,907,449	\$0	\$0	\$0	\$24,537,247
Phase Subtotal:				\$170,419,200	\$42,604,800	\$0	\$0	\$0	\$213,024,000
Grand Total:				\$208,219,200	\$56,124,600	\$0	\$0	\$0	\$264,343,800

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0081-13-065	SW PE:	\$0	\$9,319,800	\$0	\$0	\$0	\$9,319,800
2022	ROW	0081-13-065	SW ROW:	\$37,800,000	\$4,200,000	\$0	\$0	\$0	\$42,000,000
2025	CON	0081-13-065	Cat 12:	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0081-13-065	Cat 2M:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	0081-13-065	Cat 12:	\$150,789,402	\$37,697,351	\$0	\$0	\$0	\$188,486,753
2027	CON	0081-13-065	Cat 2M:	\$19,629,798	\$4,907,449	\$0	\$0	\$0	\$24,537,247
Phase Subtotal:				\$170,419,200	\$42,604,800	\$0	\$0	\$0	\$213,024,000
Grand Total:				\$208,219,200	\$56,124,600	\$0	\$0	\$0	\$264,343,800

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 53119	Facility: US 287	Location/Limits From: WEST OF BOYCE RD	Modification #: 2023-0797
Impementing Agency: TXDOT-DALLAS		Location/Limits To: EAST OF COOKE RD	
County: ELLIS	CSJ: 0172-08-103		
City: ENNIS	Desc: CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGE AT BOYCE AND COOKE RD		
	Request: REVISE SCOPE TO RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT BOYCE RD AND COOKE RD; DECREASE ENGINEERING AND ROW FUNDING		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-08-103	SW PE:	\$0	\$10,336,270	\$0	\$0	\$0	\$10,336,270
2025	ROW	0172-08-103	SW ROW:	\$33,076,062	\$4,134,508	\$0	\$4,134,508	\$0	\$41,345,078
2033	CON	0172-08-103	Cat 2M:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Grand Total:				\$41,076,062	\$16,470,778	\$0	\$4,134,508	\$0	\$61,681,348

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-08-103	SW PE:	\$0	\$8,011,000	\$0	\$0	\$0	\$8,011,000
2025	ROW	0172-08-103	SW ROW:	\$29,741,302	\$7,435,325	\$0	\$0	\$0	\$37,176,627
2033	CON	0172-08-103	Cat 2M:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Grand Total:				\$37,741,302	\$17,446,325	\$0	\$0	\$0	\$55,187,627

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 13073	Facility: SH 5	Location/Limits From: SS 399	Modification #: 2023-0800
Impementing Agency: TXDOT-DALLAS		Location/Limits To: POWER HOUSE STREET	
County: COLLIN	CSJ: 0047-05-057		
City: MCKINNEY	Desc: RECONSTRUCT AND WIDEN 2/4 LANE UNDIVIDED ROADWAY TO 4/6 LANE DIVIDED URBAN ROADWAY		
	Request: REVISE LIMITS TO SH 5 FROM STEWART RD TO ELDORADO PARKWAY; REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED ROADWAY; ADVANCE CONSTRUCTION TO FY2025 AND DECREASE FUNDING		
	Comment: REGIONAL 10-YEAR PLAN PROJECT		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0047-05-057	SW PE:	\$0	\$3,600,000	\$0	\$0	\$0	\$3,600,000
2023	ROW	0047-05-057	SW ROW:	\$11,520,000	\$1,440,000	\$0	\$1,440,000	\$0	\$14,400,000
2026	CON	0047-05-057	Cat 2M:	\$69,400,502	\$17,350,125	\$0	\$0	\$0	\$86,750,627
Grand Total:				\$80,920,502	\$22,390,125	\$0	\$1,440,000	\$0	\$104,750,627

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0047-05-057	SW PE:	\$0	\$3,600,000	\$0	\$0	\$0	\$3,600,000
2023	ROW	0047-05-057	SW ROW:	\$11,520,000	\$1,440,000	\$0	\$1,440,000	\$0	\$14,400,000
2025	CON	0047-05-057	Cat 2M:	\$59,702,658	\$14,925,664	\$0	\$0	\$0	\$74,628,322
Grand Total:				\$71,222,658	\$19,965,664	\$0	\$1,440,000	\$0	\$92,628,322

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 13071 **Facility:** SS 399 **Location/Limits From:** US 75 **Modification #:** 2023-0801
Impementing Agency: TXDOT-DALLAS **Location/Limits To:** SH 5
County: COLLIN **CSJ:** 0364-04-051
City: MCKINNEY **Desc:** RECONSTRUCT AND WIDEN 4 LANE FREEWAY TO 8 LANE FREEWAY AND CONSTRUCT 4/8 DISCONTINUOUS TO 4/8 CONTINUOUS LANE FRONTAGE ROADS
Request: ADVANCE CONSTRUCTION TO FY2025 THEREBY ADDING TO THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND INCREASE CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON JULY 13, 2023; REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 LANE FREEWAY TO 8 LANE FREEWAY AND CONSTRUCT 4/8 CONTINUOUS TO 4/8 CONTINUOUS LANE FRONTAGE ROADS
Comment: REGIONAL 10-YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0364-04-051	SW PE:	\$0	\$450,000	\$0	\$0	\$0	\$450,000
2023	ROW	0364-04-051	SW ROW:	\$2,400,000	\$300,000	\$0	\$300,000	\$0	\$3,000,000
2027	CON	0364-04-051	Cat 2M:	\$7,974,400	\$1,993,600	\$0	\$0	\$0	\$9,968,000
Grand Total:				\$10,374,400	\$2,743,600	\$0	\$300,000	\$0	\$13,418,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0364-04-051	SW PE:	\$0	\$450,000	\$0	\$0	\$0	\$450,000
2023	ROW	0364-04-051	SW ROW:	\$2,400,000	\$300,000	\$0	\$300,000	\$0	\$3,000,000
2025	CON	0364-04-051	Cat 2M:	\$34,038,142	\$8,509,535	\$0	\$0	\$0	\$42,547,677
Grand Total:				\$36,438,142	\$9,259,535	\$0	\$300,000	\$0	\$45,997,677

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 13072	Facility: SH 5	Location/Limits From: SH 5/SPUR 399	Modification #: 2023-0802
Impementing Agency: TXDOT-DALLAS		Location/Limits To: SPUR 399 EXTENSION	
County: COLLIN	CSJ: 0047-05-058		
City: MCKINNEY	Desc: RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE ARTERIAL (ULTIMATE 8 LANE FREEWAY) AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS Request: ADVANCE CONSTRUCTION TO FY2025 THEREBY ADDING TO THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND INCREASE FUNDING TO MATCH LATEST 10-YEAR PLAN ACTION; REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; REVISE LIMITS TO SH 5 FROM SH 5/SS 399 INTERSECTION TO STEWART RD Comment: REGIONAL 10-YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY DESIGNATED IN THIS SEGMENT		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0047-05-058	SW PE:	\$0	\$990,000	\$0	\$0	\$0	\$990,000
2023	ROW	0047-05-058	SW ROW:	\$5,280,000	\$660,000	\$0	\$660,000	\$0	\$6,600,000
2030	CON	0047-05-058	Cat 2M:	\$17,561,600	\$4,390,400	\$0	\$0	\$0	\$21,952,000
Grand Total:				\$22,841,600	\$6,040,400	\$0	\$660,000	\$0	\$29,542,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0047-05-058	SW PE:	\$0	\$990,000	\$0	\$0	\$0	\$990,000
2023	ROW	0047-05-058	SW ROW:	\$5,280,000	\$660,000	\$0	\$660,000	\$0	\$6,600,000
2025	CON	0047-05-058	Cat 4:	\$19,359,496	\$4,839,874	\$0	\$0	\$0	\$24,199,370
Grand Total:				\$24,639,496	\$6,489,874	\$0	\$660,000	\$0	\$31,789,370

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55156 **Facility:** SS 399 **Location/Limits From:** AT SH 5 **Modification #:** 2023-0803
Impementing Agency: TXDOT-DALLAS
County: COLLIN **CSJ:** 0364-04-049
City: MCKINNEY **Desc:** CONSTRUCT INTERCHANGE
Request: ADVANCE CONSTRUCTION TO FY2025 THEREBY ADDING TO THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND INCREASE FUNDING
Comment: REGIONAL 10-YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	0364-04-049	SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2023	ROW	0364-04-049	SW ROW:	\$2,496,000	\$312,000	\$0	\$312,000	\$0	\$3,120,000
2028	CON	0364-04-049	Cat 1:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
2028	CON	0364-04-049	Cat 2M:	\$15,418,843	\$3,854,711	\$0	\$0	\$0	\$19,273,554
Phase Subtotal:				\$18,618,843	\$4,654,711	\$0	\$0	\$0	\$23,273,554
Grand Total:				\$21,114,843	\$6,966,711	\$0	\$312,000	\$0	\$28,393,554

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	0364-04-049	SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2023	ROW	0364-04-049	SW ROW:	\$2,496,000	\$312,000	\$0	\$312,000	\$0	\$3,120,000
2025	CON	0364-04-049	Cat 1:	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
2025	CON	0364-04-049	Cat 2M:	\$32,496,377	\$8,124,094	\$0	\$0	\$0	\$40,620,471
Phase Subtotal:				\$32,576,377	\$8,144,094	\$0	\$0	\$0	\$40,720,471
Grand Total:				\$35,072,377	\$10,456,094	\$0	\$312,000	\$0	\$45,840,471

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55309	Facility: FM 546	Location/Limits From: AIRPORT ROAD	Modification #: 2023-0804
Impementing Agency: TXDOT-DALLAS		Location/Limits To: COUNTY RD 393	
County: COLLIN	CSJ: 1013-01-040		
City: MCKINNEY	Desc: RECONSTRUCT AND WIDEN 2 LANE RURAL ROAD TO 4 LANE URBAN ROAD		
	Request: REVISE LIMITS TO FM 546 FROM JCT 546 TO COUNTY RD 393; REVISE SCOPE TO RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE); CHANGE ROW TO 100% STATE AND DECREASE FUNDING; BREAKOUT PROJECT WITH TIP 55309.1/CSJ 1013-03-002		
	Comment: RELATED TO TIP 55309.1/CSJ 1013-03-002		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1013-01-040	SW PE:	\$287,500	\$0	\$0	\$0	\$0	\$287,500
2025	ROW	1013-01-040	SW ROW:	\$10,736,966	\$1,342,121	\$0	\$1,342,121	\$0	\$13,421,208
Grand Total:				\$11,024,466	\$1,342,121	\$0	\$1,342,121	\$0	\$13,708,708

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1013-01-040	SW PE:	\$0	\$287,500	\$0	\$0	\$0	\$287,500
2025	ROW	1013-01-040	SW ROW:	\$0	\$11,677,907	\$0	\$0	\$0	\$11,677,907
Grand Total:				\$0	\$11,965,407	\$0	\$0	\$0	\$11,965,407

TIP Code: 50001	Facility: IH 345	Location/Limits From: IH 30	Modification #: 2023-0805
Impementing Agency: TXDOT-DALLAS		Location/Limits To: SPUR 366	
County: DALLAS	CSJ: 0092-14-094		
City: DALLAS	Desc: RECONSTRUCT 6 LANE FREEWAY TO 6 LANE FREEWAY, RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS AND RECONSTRUCT INTERCHANGES AT IH 30 AND SP 366		
	Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0092-14-094	SW PE:	\$0	\$62,977,337	\$0	\$0	\$0	\$62,977,337
2025	UTIL	0092-14-094	SW ROW:	\$0	\$2,570,504	\$0	\$0	\$0	\$2,570,504
Grand Total:				\$0	\$65,547,841	\$0	\$0	\$0	\$65,547,841

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 13044 **Facility:** US 75 **Location/Limits From:** AT RIDGEVIEW DRIVE **Modification #:** 2023-0806
Impementing Agency: TXDOT-DALLAS
County: COLLIN **CSJ:** 0047-06-161
City: ALLEN **Desc:** RECONSTRUCT INTERCHANGE
Request: INCREASE CAT 1 FUNDING TO MATCH LOW BID AMOUNT AND INCREASE CAT 2 FUNDING TO COVER CHANGE ORDERS
Comment: REGIONAL 10-YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0047-06-161	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2019	ROW	0047-06-161	SW ROW:	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
2022	CON	0047-06-161	Cat 1:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
2022	CON	0047-06-161	Cat 2M:	\$20,924,082	\$5,231,020	\$0	\$0	\$0	\$26,155,102
2022	CON	0047-06-161	STBG:	\$7,156,475	\$1,789,119	\$0	\$0	\$0	\$8,945,594
Phase Subtotal:				\$30,080,557	\$7,520,139	\$0	\$0	\$0	\$37,600,696
Grand Total:				\$34,080,557	\$9,520,139	\$0	\$500,000	\$0	\$44,100,696

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0047-06-161	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2019	ROW	0047-06-161	SW ROW:	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
2022	CON	0047-06-161	Cat 1:	\$6,758,302	\$1,689,576	\$0	\$0	\$0	\$8,447,878
2022	CON	0047-06-161	Cat 2M:	\$21,840,054	\$5,460,013	\$0	\$0	\$0	\$27,300,067
2022	CON	0047-06-161	STBG:	\$7,156,475	\$1,789,119	\$0	\$0	\$0	\$8,945,594
Phase Subtotal:				\$35,754,831	\$8,938,708	\$0	\$0	\$0	\$44,693,539
Grand Total:				\$39,754,831	\$10,938,708	\$0	\$500,000	\$0	\$51,193,539

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55309.1

Impementing Agency: TXDOT-DALLAS

County: COLLIN

City: MCKINNEY

Facility: FM 546

CSJ: 1013-03-002

Desc: REALIGN, RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)

Request: SPLIT PROJECT FROM TIP 55309/CSJ 1013-01-040 AND ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Comment: RELATED TO TIP 55309/CSJ 1013-01-040

Location/Limits From: EAST OF AIRPORT DR

Location/Limits To: JCT FM 546

Modification #: 2023-0807

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1013-03-002	SW PE:	\$0	\$2,213,310	\$0	\$0	\$0	\$2,213,310
2025	ROW	1013-03-002	SW ROW:	\$0	\$18,282,167	\$0	\$0	\$0	\$18,282,167
Grand Total:				\$0	\$20,495,477	\$0	\$0	\$0	\$20,495,477

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 53110 **Facility:** US 80 **Location/Limits From:** EAST OF BELT LINE RD **Modification #:** 2023-0810
Impementing Agency: TXDOT-DALLAS **Location/Limits To:** LAWSON RD
County: DALLAS **CSJ:** 0095-02-096
City: SUNNYVALE **Desc:** RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
Request: DELAY CONSTRUCTION TO FY2027 THEREBY REMOVING FROM THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2004	ENG	0095-02-096	SW PE:	\$0	\$12,916,409	\$0	\$0	\$0	\$12,916,409
2020	ROW	0095-02-096	SW ROW:	\$4,602,585	\$575,323	\$0	\$575,323	\$0	\$5,753,231
2024	CON	0095-02-096	Cat 12:	\$207,626,886	\$51,906,722	\$0	\$0	\$0	\$259,533,608
2024	CON	0095-02-096	Cat 4:	\$39,253,253	\$9,813,313	\$0	\$0	\$0	\$49,066,566
Phase Subtotal:				\$246,880,139	\$61,720,035	\$0	\$0	\$0	\$308,600,174
Grand Total:				\$251,482,724	\$75,211,767	\$0	\$575,323	\$0	\$327,269,814

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2004	ENG	0095-02-096	SW PE:	\$0	\$12,916,409	\$0	\$0	\$0	\$12,916,409
2020	ROW	0095-02-096	SW ROW:	\$4,602,585	\$575,323	\$0	\$575,323	\$0	\$5,753,231
2024	CON	0095-02-096	Cat 12:	\$0	\$0	\$0	\$0	\$0	\$0
2024	CON	0095-02-096	Cat 4:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	0095-02-096	Cat 12:	\$207,626,886	\$51,906,722	\$0	\$0	\$0	\$259,533,608
2027	CON	0095-02-096	Cat 4:	\$39,253,253	\$9,813,313	\$0	\$0	\$0	\$49,066,566
Phase Subtotal:				\$246,880,139	\$61,720,035	\$0	\$0	\$0	\$308,600,174
Grand Total:				\$251,482,724	\$75,211,767	\$0	\$575,323	\$0	\$327,269,814

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55074.1	Facility: SH 205	Location/Limits From: JCT SH 205/JOHN KING (N. GOLIAD ST)	Modification #: 2023-0814
Impementing Agency: TXDOT-DALLAS		Location/Limits To: NORTH OF JOHN KING (COLLIN COUNTY LINE)	
County: ROCKWALL	CSJ: 0451-04-025		
City: ROCKWALL	Desc: RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (6 LANE ULTIMATE)		
	Request: DELAY CONSTRUCTION TO FY2027 THEREBY REMOVING FROM THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		
	Comment: REGIONAL 10 YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13038.1/CSJ 0451-05-003		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0451-04-025	SW PE:	\$0	\$481,687	\$0	\$0	\$0	\$481,687
2024	CON	0451-04-025	Cat 1:	\$320,000	\$80,000	\$0	\$0	\$0	\$400,000
2024	CON	0451-04-025	Cat 2M:	\$7,990,792	\$1,997,698	\$0	\$0	\$0	\$9,988,490
Phase Subtotal:				\$8,310,792	\$2,077,698	\$0	\$0	\$0	\$10,388,490
Grand Total:				\$8,310,792	\$2,559,385	\$0	\$0	\$0	\$10,870,177

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0451-04-025	SW PE:	\$0	\$481,687	\$0	\$0	\$0	\$481,687
2024	CON	0451-04-025	Cat 1:	\$0	\$0	\$0	\$0	\$0	\$0
2024	CON	0451-04-025	Cat 2M:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	0451-04-025	Cat 1:	\$320,000	\$80,000	\$0	\$0	\$0	\$400,000
2027	CON	0451-04-025	Cat 2M:	\$7,990,792	\$1,997,698	\$0	\$0	\$0	\$9,988,490
Phase Subtotal:				\$8,310,792	\$2,077,698	\$0	\$0	\$0	\$10,388,490
Grand Total:				\$8,310,792	\$2,559,385	\$0	\$0	\$0	\$10,870,177

TIP Code: 55297.1	Facility: FM 407	Location/Limits From: FM 156	Modification #: 2023-0815
Impementing Agency: TXDOT-DALLAS		Location/Limits To: WEST OF IH 35W	
County: DENTON	CSJ: 1310-01-048		
City: ARGYLE, NORTHLAKE	Desc: RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)		
	Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1310-01-048	SW PE:	\$0	\$6,178,662	\$0	\$0	\$0	\$6,178,662
2025	ROW	1310-01-048	SW ROW:	\$0	\$13,356,089	\$0	\$0	\$0	\$13,356,089
Grand Total:				\$0	\$19,534,751	\$0	\$0	\$0	\$19,534,751

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55297.2	Facility: FM 407	Location/Limits From: EAST OF IH 35W	Modification #: 2023-0816
Impementing Agency: TXDOT-DALLAS		Location/Limits To: FM 1830	
County: DENTON	CSJ: 1310-01-049		
City: ARGYLE, NORTHLAKE	Desc: RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)		
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)			

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1310-01-049	SW PE:	\$0	\$3,886,897	\$0	\$0	\$0	\$3,886,897
2025	ROW	1310-01-049	SW ROW:	\$0	\$12,156,000	\$0	\$0	\$0	\$12,156,000
Grand Total:				<u>\$0</u>	<u>\$16,042,897</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$16,042,897</u>

TIP Code: 55297.3	Facility: FM 407	Location/Limits From: BILL COOK ROAD	Modification #: 2023-0818
Impementing Agency: TXDOT-DALLAS		Location/Limits To: FM 156	
County: DENTON	CSJ: 1568-02-016		
City: ARGYLE, NORTHLAKE	Desc: RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)		
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)			

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1568-02-016	SW PE:	\$0	\$4,876,052	\$0	\$0	\$0	\$4,876,052
2025	ROW	1568-02-016	SW ROW:	\$0	\$20,466,180	\$0	\$0	\$0	\$20,466,180
Grand Total:				<u>\$0</u>	<u>\$25,342,232</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$25,342,232</u>

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 50006

Impementing Agency: TXDOT-DALLAS

County: DALLAS

City: DALLAS

Facility: IH 30

CSJ: 0009-11-263

Desc: RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Location/Limits From: FERGUSON RD

Location/Limits To: US 80

Modification #: 2023-0820

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0009-11-263	SW PE:	\$0	\$2,677,981	\$0	\$0	\$0	\$2,677,981
Grand Total:				\$0	\$2,677,981	\$0	\$0	\$0	\$2,677,981

TIP Code: 50006.1

Impementing Agency: TXDOT-DALLAS

County: DALLAS

City: DALLAS

Facility: IH 30

CSJ: 0009-11-262

Desc: RECONSTRUCT AND WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRTG ROADS

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Location/Limits From: FERGUSON RD

Location/Limits To: US 80

Modification #: 2023-0821

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0009-11-262	SW PE:	\$0	\$14,663,484	\$0	\$0	\$0	\$14,663,484
2025	ROW	0009-11-262	SW ROW:	\$0	\$68,098,979	\$0	\$0	\$0	\$68,098,979
Grand Total:				\$0	\$82,762,463	\$0	\$0	\$0	\$82,762,463

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55305	Facility: US 287	Location/Limits From: EAST OF SH 360	Modification #: 2023-0822
Impementing Agency: TXDOT-DALLAS		Location/Limits To: WEST OLD FORT WORTH ROAD	
County: ELLIS	CSJ: 0172-04-049		
City: VARIOUS	Desc:	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ST PAUL RD, LAKEVIEW DR & PRAIRIE RIDGE BLVD, KIMBLE DR, AND WARD RD	
	Request:	INCREASE ENGINEERING FUNDING; ADD ROW TO FY2025; REVISE SCOPE TO RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT ST PAUL RD, LAKEVIEW DR & PRAIRIE RIDGE BLVD, KIMBLE DR, AND WARD RD	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-04-049	SW PE:	\$0	\$8,028,961	\$0	\$0	\$0	\$8,028,961
Grand Total:				\$0	\$8,028,961	\$0	\$0	\$0	\$8,028,961

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-04-049	SW PE:	\$0	\$38,649,838	\$0	\$0	\$0	\$38,649,838
2025	ROW	0172-04-049	SW ROW:	\$0	\$22,945,460	\$0	\$0	\$0	\$22,945,460
Grand Total:				\$0	\$61,595,298	\$0	\$0	\$0	\$61,595,298

TIP Code: 55308	Facility: US 287	Location/Limits From: SOUTH MIDLOTHIAN PKWY	Modification #: 2023-0823
Impementing Agency: TXDOT-DALLAS		Location/Limits To: BUS 287R NORTH IN WAXAHACHIE	
County: ELLIS	CSJ: 0172-05-127		
City: VARIOUS	Desc:	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ONWARD RD, PRESIDENTIAL PKWY, STOUT RD, REX ODOM DR, SARDIS ST, AND BUS 287R	
	Request:	ADD ROW TO FY2025; REVISE SCOPE TO RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ONWARD RD, PRESIDENTIAL PKWY, STOUT RD, REX ODOM DR, SARDIS ST, AND BUS 287R	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-05-127	SW PE:	\$0	\$10,052,063	\$0	\$0	\$0	\$10,052,063
Grand Total:				\$0	\$10,052,063	\$0	\$0	\$0	\$10,052,063

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-05-127	SW PE:	\$0	\$10,052,063	\$0	\$0	\$0	\$10,052,063
2025	ROW	0172-05-127	SW ROW:	\$0	\$38,890,276	\$0	\$0	\$0	\$38,890,276
Grand Total:				\$0	\$48,942,339	\$0	\$0	\$0	\$48,942,339

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55306	Facility: US 287	Location/Limits From: WEST OF OLD FORT WORTH ROAD	Modification #: 2023-0824
Impementing Agency: TXDOT-DALLAS		Location/Limits To: WEST OF US 67	
County: ELLIS	CSJ: 0172-13-009		
City: MIDLOTHIAN	Desc: CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD		
	Request: INCREASE ENGINEERING FUNDING; ADD ROW TO FY2025; REVISE SCOPE TO RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS		
	Comment: PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-13-009	SW PE:	\$0	\$493,721	\$0	\$0	\$0	\$493,721
Grand Total:				\$0	\$493,721	\$0	\$0	\$0	\$493,721

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-13-009	SW PE:	\$0	\$952,360	\$0	\$0	\$0	\$952,360
2025	ROW	0172-13-009	SW ROW:	\$0	\$519,920	\$0	\$0	\$0	\$519,920
Grand Total:				\$0	\$1,472,280	\$0	\$0	\$0	\$1,472,280

TIP Code: 55307	Facility: US 287	Location/Limits From: US 67	Modification #: 2023-0825
Impementing Agency: TXDOT-DALLAS		Location/Limits To: SOUTH MIDLOTHIAN PKWY	
County: ELLIS	CSJ: 0172-13-008		
City: MIDLOTHIAN	Desc: CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT FM 663, 14TH ST, AND MIDLOTHIAN PKWY		
	Request: INCREASE ENGINEERING FUNDING; ADD ROW TO FY2025; REVISE SCOPE TO CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE INTERCHANGES AT FM 663, 14TH ST, AND MIDLOTHIAN PKWY		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-13-008	SW PE:	\$0	\$3,620,597	\$0	\$0	\$0	\$3,620,597
Grand Total:				\$0	\$3,620,597	\$0	\$0	\$0	\$3,620,597

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-13-008	SW PE:	\$0	\$11,641,707	\$0	\$0	\$0	\$11,641,707
2025	ROW	0172-13-008	SW ROW:	\$0	\$8,448,108	\$0	\$0	\$0	\$8,448,108
Grand Total:				\$0	\$20,089,815	\$0	\$0	\$0	\$20,089,815

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 50003	Facility: US 175	Location/Limits From: NORTH OF BUS 175	Modification #: 2023-0826
Impementing Agency: TXDOT-DALLAS		Location/Limits To: EAST OF FM 1895	
County: KAUFMAN	CSJ: 0197-05-063		
City: KEMP	Desc: CONSTRUCT GRADE SEPARATIONS AT BUS 175 AND FM 1895		
	Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0197-05-063	SW PE:	\$0	\$5,208,097	\$0	\$0	\$0	\$5,208,097
2025	UTIL	0197-05-063	SW ROW:	\$0	\$2,225,000	\$0	\$0	\$0	\$2,225,000
Grand Total:				\$0	\$7,433,097	\$0	\$0	\$0	\$7,433,097

TIP Code: 11538	Facility: VA	Location/Limits From: TRINITY PARKWAY FROM IH 35E/SH 183 SPLIT	Modification #: 2023-0830
Impementing Agency: NTTA		Location/Limits To: SH 310/US 175	
County: DALLAS	CSJ: 0918-45-862		
City: DALLAS	Desc: ENGINEERING AND TRAFFIC AND REVENUE STUDY FOR NEW LOCATION 6 LANE TOLLWAY (TOLL)		
	Request: INCREASE RTR 121-DA2 BY \$6,640,273 AND REMOVE CAT 11 AS FEDERAL FUNDS HAD TO BE REPAID GIVEN THAT PROJECT DID NOT PROCEED TO CONSTRUCTION		
	Comment: LEAVE EXPENDED FUNDS ON PREVIOUSLY CANCELLED PROJECT (CANCELLED BY CITY ACTION IN 08/2017 AND BY THE RTC IN 05/2018)		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	0918-45-862	Cat 11:	\$6,600,000	\$0	\$0	\$0	\$0	\$6,600,000
2017	ENG	0918-45-862	Cat 3 - RTR 121 - DA2:	\$0	\$0	\$25,291,839	\$0	\$0	\$25,291,839
Phase Subtotal:				\$6,600,000	\$0	\$25,291,839	\$0	\$0	\$31,891,839
Grand Total:				\$6,600,000	\$0	\$25,291,839	\$0	\$0	\$31,891,839

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	0918-45-862	Cat 3 - RTR 121 - DA2:	\$0	\$0	\$31,932,112	\$0	\$0	\$31,932,112
Grand Total:				\$0	\$0	\$31,932,112	\$0	\$0	\$31,932,112

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 13000	Facility: IH 30	Location/Limits From: DALLAS COUNTY LINE	Modification #: 2023-0833
Impementing Agency: TXDOT-FORT WORTH		Location/Limits To: SH 161	
County: DALLAS	CSJ: 1068-04-170		
City: GRAND PRAIRIE	Desc: RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS		
	Request: DELAY CONSTRUCTION TO FY2027 THEREBY REMOVING CONSTRUCTION PHASE FROM THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		
	Comment: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	1068-04-170	SW PE:	\$0	\$530,000	\$0	\$0	\$0	\$530,000
2023	ROW	1068-04-170	SW ROW:	\$7,128,000	\$1,782,000	\$0	\$0	\$0	\$8,910,000
2024	CON	1068-04-170	Cat 2M:	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
2024	CON	1068-04-170	Cat 4:	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
Phase Subtotal:				\$17,600,000	\$4,400,000	\$0	\$0	\$0	\$22,000,000
Grand Total:				\$24,728,000	\$6,712,000	\$0	\$0	\$0	\$31,440,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	1068-04-170	SW PE:	\$0	\$530,000	\$0	\$0	\$0	\$530,000
2023	ROW	1068-04-170	SW ROW:	\$7,128,000	\$1,782,000	\$0	\$0	\$0	\$8,910,000
2024	CON	1068-04-170	Cat 2M:	\$0	\$0	\$0	\$0	\$0	\$0
2024	CON	1068-04-170	Cat 4:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	1068-04-170	Cat 2M:	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
2027	CON	1068-04-170	Cat 4:	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
Phase Subtotal:				\$17,600,000	\$4,400,000	\$0	\$0	\$0	\$22,000,000
Grand Total:				\$24,728,000	\$6,712,000	\$0	\$0	\$0	\$31,440,000

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code:	14080	Facility:	VA	Location/Limits From:	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS	Modification #:	2023-0834
Impementing Agency:	GRAND PRAIRIE	Location/Limits To:	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD				
County:	VARIOUS	CSJ:	0902-90-163				
City:	GRAND PRAIRIE	Desc:	CONSTRUCT SHARED-USE PATH				
		Request:	DELAY ENVIRONMENTAL AND ENGINEERING TO FY2024; INCREASE ENGINEERING FUNDING; DELAY ROW AND UTILITIES TO FY2025; DELAY CONSTRUCTION TO FY2027 AND INCREASE FUNDING TO COVER INCREASED COSTS				

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENV	0902-90-163	Cat 5:	\$22,000	\$0	\$0	\$5,500	\$0	\$27,500
2020	ENG	0902-90-163	Cat 5:	\$220,508	\$0	\$0	\$55,127	\$0	\$275,635
2023	ROW	0902-90-163	Cat 5:	\$508,880	\$0	\$0	\$127,220	\$0	\$636,100
2023	UTIL	0902-90-163	Cat 5:	\$60,000	\$0	\$0	\$15,000	\$0	\$75,000
2024	CON	0902-90-163	Cat 5:	\$2,868,612	\$0	\$0	\$717,153	\$0	\$3,585,765
Grand Total:				\$3,680,000	\$0	\$0	\$920,000	\$0	\$4,600,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENV	0902-90-163	Cat 5:	\$22,000	\$0	\$0	\$5,500	\$0	\$27,500
2024	ENG	0902-90-163	Cat 5:	\$393,600	\$0	\$0	\$98,400	\$0	\$492,000
2025	ROW	0902-90-163	Cat 5:	\$508,880	\$0	\$0	\$127,220	\$0	\$636,100
2025	UTIL	0902-90-163	Cat 5:	\$60,000	\$0	\$0	\$15,000	\$0	\$75,000
2027	CON	0902-90-163	Cat 5:	\$12,001,070	\$0	\$0	\$3,000,267	\$0	\$15,001,337
Grand Total:				\$12,985,550	\$0	\$0	\$3,246,387	\$0	\$16,231,937

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 25104.1 **Facility:** VA **Location/Limits From:** SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES **Modification #:** 2023-0835

Impementing Agency: DALLAS **Location/Limits To:** BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST

County: DALLAS **CSJ:** 0000-02-045, 0918-47-475, 0918-47-476

City: DALLAS **Desc:** CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES

Request: COMBINE WITH TIP 25104.2/CSJ 0918-47-486; INCREASE AND REVISE FUNDING TO INCLUDE 20% MATCH PREVIOUSLY LISTED AS LOCAL CONTRIBUTION ON TIP 25104.2/CSJ 0918-47-486; TOTAL PROJECT FUNDING AMOUNT REMAINS THE SAME; CHANGE IMPLEMENTING AGENCY TO NCTCOG; REMOVE ROW & UTILITIES FUNDING AND MOVE TO ENGINEERING; CHANGE CSJ 0918-47-475 FROM CONSTRUCTION TO TRANSFER

Comment: 2022 RAISE GRANT; RTR 121-ESD FUNDS PROVIDE MATCH TO CMAQ AND PARTIAL MATCH TO ENGINEERING RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; CITY TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; \$5M CMAQ TRANSFER FROM FHWA TO FTA FOR CONSTRUCTION FUNDS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0000-02-045	Cat 10 - RAISE Grant:	\$3,500,000	\$0	\$0	\$375,000	\$0	\$3,875,000
2024	ROW	0000-02-045	Cat 10 - RAISE Grant:	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
2024	UTIL	0000-02-045	Cat 10 - RAISE Grant:	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
2025	CON	0000-02-045	Cat 10 - RAISE Grant:	\$21,340,000	\$0	\$0	\$5,335,000	\$0	\$26,675,000
2025	CON	0918-47-475	Cat 5:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
2025	CON	0918-47-476	Cat 3 - RTR 121 - East Sustainable Dev:	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
Phase Subtotal:				\$23,340,000	\$0	\$5,000,000	\$5,335,000	\$0	\$33,675,000
Grand Total:				\$27,000,000	\$0	\$5,000,000	\$5,750,000	\$0	\$37,750,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0000-02-045	Cat 10 - RAISE Grant:	\$3,660,000	\$0	\$0	\$915,000	\$0	\$4,575,000
2025	CON	0000-02-045	Cat 10 - RAISE Grant:	\$21,340,000	\$0	\$0	\$5,335,000	\$0	\$26,675,000
2025	CON	0918-47-476	Cat 3 - RTR 121 - East Sustainable Dev:	\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
Phase Subtotal:				\$21,340,000	\$0	\$5,000,000	\$6,585,000	\$0	\$32,925,000
2025	TRANS	0918-47-475	Cat 5:	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000
Grand Total:				\$30,000,000	\$0	\$5,000,000	\$8,750,000	\$0	\$43,750,000

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code:	25104.2	Facility:	VA	Location/Limits From:	SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES	Modification #:	2023-0836
Impementing Agency:	DART			Location/Limits To:	BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST		
County:	DALLAS	CSJ:	0918-47-486				
City:	DALLAS	Desc:	CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES				
		Request:	CANCEL PROJECT AND REPROGRAM FUNDS TO TIP 25104.1 IN ORDER TO SATISFY USDOT IMPLEMENTATION RECOMMENDATIONS				

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	TRANS	0918-47-486	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,250,000	\$2,250,000
2025	TRANS	0918-47-486	Cat 5:	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
Phase Subtotal:				\$3,000,000	\$0	\$0	\$750,000	\$2,250,000	\$6,000,000
Grand Total:				\$3,000,000	\$0	\$0	\$750,000	\$2,250,000	\$6,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	TRANS	0918-47-486	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$0	\$0
2025	TRANS	0918-47-486	Cat 5:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 84161	Facility: CS	Location/Limits From: ON SUNRISE/FERRIS RD FROM LOOP 9 INTERCHANGE	Modification #: 2023-0859
Impementing Agency: DALLAS CO		Location/Limits To: SOUTH OF BELT LINE RD	
County: DALLAS	CSJ: 0000-08-122		
City: LANCASTER	Desc: RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED CONCRETE SECTION WITH DRAINAGE AND REPLACE BRIDGE OVER TEN MILE CREEK		
	Request: CANCEL PROJECT AND REMOVE IT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); TRANSFER FUNDING TO TIP 21023.3		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0000-08-122	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000
2023	ENV	0000-08-122	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Grand Total:				\$0	\$0	\$0	\$0	\$2,700,000	\$2,700,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0000-08-122	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$0	\$0
2023	ENV	0000-08-122	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0

PROPOSED MAY 2024 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 21049	Facility: VA	Location/Limits From: VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT COUNTY LINE (EB)	Modification #: 2023-0860
Impementing Agency: TXDOT-DALLAS		Location/Limits To: IH 30 AT DALLAS/TARRANT COUNTY LINE (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LINE ROAD (EB), US 75 AT HASKELL (NB & SB)	
County: DALLAS	CSJ: 0918-47-333		
City: VARIOUS	Desc: INSTALLATION OF DYNAMIC MESSAGE SIGNS		
	Request: INCREASE CMAQ AND ADD CAT 1 FUNDING FOR CONSTRUCTION IN FY2024		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0918-47-333	SW PE:	\$0	\$53,971	\$0	\$0	\$0	\$53,971
2024	CON	0918-47-333	Cat 5:	\$700,000	\$175,000	\$0	\$0	\$0	\$875,000
Grand Total:				\$700,000	\$228,971	\$0	\$0	\$0	\$928,971

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0918-47-333	SW PE:	\$0	\$53,971	\$0	\$0	\$0	\$53,971
2024	CON	0918-47-333	Cat 1:	\$0	\$452,500	\$0	\$0	\$0	\$452,500
2024	CON	0918-47-333	Cat 5:	\$1,043,000	\$260,750	\$0	\$0	\$0	\$1,303,750
Phase Subtotal:				\$1,043,000	\$713,250	\$0	\$0	\$0	\$1,756,250
Grand Total:				\$1,043,000	\$767,221	\$0	\$0	\$0	\$1,810,221

How to Read the Project Modification Listings – Transit Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing for transit projects. The fields are described below.

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS				Apportionment Year: FY2015 PROGRAM OF PROJECTS				Modification #: 2015-0695			
Request: REFINE FY2015 PROGRAM OF PROJECTS								UZA: DALLAS-FORT WORTH-ARLINGTON			
Comment: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT INCLUDED IN FUNDING TOTAL								Funding Source: TRANSIT SECTION 5310 FUNDS			
Currently Approved:				FUNDING TABLE:							
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL		
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2015	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783		
12678.15	PROGRAM ADMINISTRATION	2015	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885		
12752.15	MOBILITY MANAGEMENT	2015	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000		
12765.15	OPERATING ASSISTANCE	2015	OPERATING	\$72,000	\$0	\$0	\$72,000	0	\$144,000		
TOTAL:				\$599,311	\$0	\$0	\$98,357	20,000	\$697,668		
Revision Requested:				FUNDING TABLE:							
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	REVISION REQUESTED BY PROJECT	
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2016	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783	NO CHANGE	
12678.15	PROGRAM ADMINISTRATION	2016	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885	NO CHANGE	
12752.15	MOBILITY MANAGEMENT	2016	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	NO CHANGE	
12765.15	OPERATING ASSISTANCE	2016	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT	
TOTAL:				\$311	\$0	\$0	\$26,357	20,000	\$553,668		

IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
APPORTIONMENT YEAR:	Identifies the apportionment year in which funds were committed to the project.
MODIFICATION #:	Number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
REQUEST:	Describes the action being requested through the modification.
UZA:	Identifies the Urbanized Area in which the project is located.
COMMENT:	States any comments related to the project.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides descriptions of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a program of projects; incorporates total funding for projects in the program. This table will not appear for a modification that is adding a new program of projects to the TIP/STIP.
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a program of projects as a result of the requested change; incorporates total funding for all projects in the program.

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
DESCRIPTION:	Identifies the scope of work that will be completed in the project.
FY:	Identifies the fiscal years in which the project occurs.
PROJECT TYPE:	Identifies if the project is a capital, operating, or planning project.
FUNDING TABLE:	Provides funding breakdown for funds associated with that program of projects.
REQUESTED REVISION BY PROJECT:	Identifies the request at the TIP Code level.

Sample

PROPOSED MAY 2024 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: CITY OF ARLINGTON

Apportionment Year: FY2018 PROGRAM OF PROJECTS

Modification #: 2023-0837

Request: REMOVE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 170,00 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) ARE BEING REMOVED

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

				FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12904.18	CAPITAL COST OF CONTRACTING-VIA	2020	CAPITAL	\$850,000	\$0	\$0	\$0	170,000	\$850,000		
TOTAL:				\$850,000	\$0	\$0	\$0	170,000	\$850,000		

Revision Requested:

				FUNDING TABLE:						REVISION REQUESTED	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	BY PROJECT	
12904.18	CAPITAL COST OF CONTRACTING-VIA	2020	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT	
TOTAL:				\$0	\$0	\$0	\$0	0	\$0		

Implementing Agency: CITY OF ARLINGTON

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2023-0838

Request: REVISE FY2021 PROGRAM OF PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-918

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 950,556 TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) WERE UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; TIP 12904.21 GROUPED UNDER CSJ 5000-00-918

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

				FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12904.21	CAPITAL COST OF CONTRACTING - VIA	2022	CAPITAL	\$3,000,000	\$0	\$0	\$0	600,000	\$3,000,000		
12906.21	CAPITAL COST OF CONTRACTING - HANDITRAN	2022	CAPITAL	\$480,000	\$0	\$0	\$0	96,000	\$480,000		
12973.21	OPERATING ASSISTANCE - HANDITRAN	2022	OPERATING	\$1,087,777	\$0	\$0	\$1,087,777	0	\$2,175,554		
12975.21	PREVENTIVE MAINTENANCE - HANDITRAN	2022	CAPITAL	\$185,000	\$0	\$0	\$0	37,000	\$185,000		
TOTAL:				\$4,752,777	\$0	\$0	\$1,087,777	733,000	\$5,840,554		

Revision Requested:

				FUNDING TABLE:						REVISION REQUESTED	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	BY PROJECT	
12904.21	CAPITAL COST OF CONTRACTING - VIA	2024	CAPITAL	\$4,087,777	\$0	\$0	\$0	817,556	\$4,087,777	INCREASE FUNDING; GROUP PROJECT	
12906.21	CAPITAL COST OF CONTRACTING - HANDITRAN	2022	CAPITAL	\$480,000	\$0	\$0	\$0	96,000	\$480,000	NO CHANGE	
12973.21	OPERATING ASSISTANCE - HANDITRAN	2022	OPERATING	\$1,087,777	\$0	\$0	\$1,087,777	0	\$2,175,554	NO CHANGE	
12975.21	PREVENTIVE MAINTENANCE - HANDITRAN	2022	CAPITAL	\$185,000	\$0	\$0	\$0	37,000	\$185,000	NO CHANGE	
TOTAL:				\$5,840,554	\$0	\$0	\$1,087,777	950,556	\$6,928,331		

PROPOSED MAY 2024 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: CITY OF ARLINGTON

Apportionment Year: FY2023 PROGRAM OF PROJECTS

Modification #: 2023-0840

Request: REVISE FY2024 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 266,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

FUNDING TABLE:

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL
12022.23	CAPITAL COST OF CONTRACTING - HANDITRAN	2024	CAPITAL	\$960,000	\$0	\$0	\$0	192,000	\$960,000
12027.23	CAPITAL COST OF CONTRACTING - VIA RIDESHARE	2024	CAPITAL	\$3,689,305	\$0	\$0	\$0	737,861	\$3,689,305
12037.23	OPERATING ASSISTANCE (SPECIAL RULE)	2024	OPERATING	\$1,824,435	\$341,663	\$0	\$1,482,772	0	\$3,648,870
12907.23	PREVENTIVE MAINTENANCE	2024	CAPITAL	\$370,000	\$0	\$0	\$0	74,000	\$370,000
TOTAL:				\$6,843,740	\$341,663	\$0	\$1,482,772	1,003,861	\$8,668,175

Revision Requested:

FUNDING TABLE:

REVISION REQUESTED

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT
12022.23	CAPITAL COST OF CONTRACTING - HANDITRAN	2024	CAPITAL	\$960,000	\$0	\$0	\$0	192,000	\$960,000	NO CHANGE
12027.23	CAPITAL COST OF CONTRACTING - VIA RIDESHARE	2024	CAPITAL	\$3,689,305	\$0	\$0	\$0	0	\$3,689,305	REMOVE TDCs; ADD LOCAL SHARE
12037.23	OPERATING ASSISTANCE (SPECIAL RULE)	2024	OPERATING	\$1,824,435	\$341,663	\$0	\$1,482,772	0	\$3,648,870	NO CHANGE
12907.23	PREVENTIVE MAINTENANCE	2024	CAPITAL	\$370,000	\$0	\$0	\$0	74,000	\$370,000	NO CHANGE
TOTAL:				\$6,843,740	\$341,663	\$0	\$1,482,772	266,000	\$8,668,175	

Implementing Agency: DALLAS AREA RAPID TRANSIT

Apportionment Year: FY2018 PROGRAM OF PROJECTS

Modification #: 2023-0841

Request: REVISE FY2018 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

FUNDING TABLE:

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL
12028.18	SYSTEM PREVENTIVE MAINTENANCE	2019	CAPITAL	\$42,799,311	\$0	\$0	\$10,699,828	0	\$53,499,139
12515.18	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2019	CAPITAL	\$3,582,965	\$0	\$0	\$895,742	0	\$4,478,707
12846.18	VARIOUS PROJECTS (RAIL)	2019	CAPITAL	\$4,324,204	\$0	\$0	\$1,081,051	0	\$5,405,255
TOTAL:				\$50,706,480	\$0	\$0	\$12,676,621	0	\$63,383,101

Revision Requested:

FUNDING TABLE:

REVISION REQUESTED

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT
12028.18	SYSTEM PREVENTIVE MAINTENANCE	2019	CAPITAL	\$42,799,311	\$0	\$0	\$10,699,828	0	\$53,499,139	NO CHANGE
12515.18	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2019	CAPITAL	\$3,582,965	\$0	\$0	\$895,742	0	\$4,478,707	NO CHANGE
12846.18	VARIOUS PROJECTS (RAIL)	2024	CAPITAL	\$15,156,957	\$0	\$0	\$3,789,240	0	\$18,946,197	INCREASE FUNDING
TOTAL:				\$61,539,233	\$0	\$0	\$15,384,810	0	\$76,924,043	

PROPOSED MAY 2024 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: DENTON COUNTY TRANSPORTATION AUTHORITY

Apportionment Year: FY2019 PROGRAM OF PROJECTS

Modification #: 2023-0842

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP); PROJECT GROUPED UNDER CSJ 5000-00-918

UZA: DENTON-LEWISVILLE

Comment: 11,223 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PROJECT GROUPED UNDER CSJ 5000-00-918

Funding Source: TRANSIT SECTION 5307 FUNDS

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT
12123.19	MOBILITY MANAGEMENT	2024	CAPITAL	\$56,115	\$0	\$0	\$0	11,223	\$56,115	ADD PROJECT (MPO TDCS); GROUPED PROJECT
TOTAL:				\$56,115	\$0	\$0	\$0	11,223	\$56,115	

Implementing Agency: CITY OF MESQUITE

Apportionment Year: FY2018 PROGRAM OF PROJECTS

Modification #: 2023-0845

Request: REMOVE PROJECTS FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 14,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) ARE BEING REMOVED

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:			FUNDING TABLE:							
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	
12013.18	OPERATING ASSISTANCE - JARC	2019	OPERATING	\$910,000	\$0	\$0	\$910,000	0	\$1,820,000	
12865.18	MOBILITY MANAGEMENT	2019	CAPITAL	\$262,000	\$0	\$0	\$0	14,400	\$262,000	
TOTAL:				\$1,172,000	\$0	\$0	\$910,000	14,400	\$2,082,000	

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT
12013.18	OPERATING ASSISTANCE - JARC	2019	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12865.18	MOBILITY MANAGEMENT	2019	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$0	\$0	\$0	\$0	0	\$0	

PROPOSED MAY 2024 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: PUBLIC TRANSIT SERVICES

Apportionment Year: FY2018 PROGRAM OF PROJECTS

Modification #: 2023-0848

Request: REVISE FY2018 PROGRAM OF PROJECTS AND REMOVE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT GROUPED UNDER CSJ 5000-00-918

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 42,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

				FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12122.18	BUS PREVENTIVE MAINTENANCE	2019	CAPITAL	\$96,000	\$0	\$0	\$0	19,200	\$96,000	
12246.18	OPERATING ASSISTANCE	2019	OPERATING	\$87,224	\$0	\$0	\$87,224	0	\$174,448	
12247.18	PROJECT ADMINISTRATION	2022	CAPITAL	\$26,000	\$0	\$0	\$0	5,200	\$26,000	
12664.18	ACQUISITION OF HARDWARE	2019	CAPITAL	\$20,000	\$0	\$0	\$0	4,000	\$20,000	
12666.18	MOBILITY MANAGEMENT	2019	CAPITAL	\$72,000	\$0	\$0	\$0	14,400	\$72,000	
12917.18	ACQUISITION OF BUS SHELTERS	2022	CAPITAL	\$275,000	\$0	\$0	\$0	55,000	\$275,000	
TOTAL:				\$576,224	\$0	\$0	\$87,224	97,800	\$663,448	

Revision Requested:

				FUNDING TABLE:						REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	BY PROJECT
12122.18	BUS PREVENTIVE MAINTENANCE	2024	CAPITAL	\$116,000	\$0	\$0	\$0	23,200	\$116,000	INCREASE FUNDING; GROUP PROJECT
12246.18	OPERATING ASSISTANCE	2019	OPERATING	\$87,224	\$0	\$0	\$87,224	0	\$174,448	NO CHANGE
12247.18	PROJECT ADMINISTRATION	2022	CAPITAL	\$26,000	\$0	\$0	\$0	5,200	\$26,000	NO CHANGE
12664.18	ACQUISITION OF HARDWARE	2019	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12666.18	MOBILITY MANAGEMENT	2019	CAPITAL	\$72,000	\$0	\$0	\$0	14,400	\$72,000	NO CHANGE
12917.18	ACQUISITION OF BUS SHELTERS	2022	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$301,224	\$0	\$0	\$87,224	42,800	\$388,448	

PROPOSED MAY 2024 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: PUBLIC TRANSIT SERVICES

Apportionment Year: FY2019 PROGRAM OF PROJECTS

Modification #: 2023-0849

Request: REVISE FY2019 PROGRAM OF PROJECTS AND REMOVE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT GROUPED UNDER CSJ 5000-00-918

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 45,834 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

				FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12246.19	OPERATING ASSISTANCE (SPECIAL RULE)	2020	OPERATING	\$83,079	\$0	\$0	\$83,079	0	\$166,158	
12247.19	PROJECT ADMINISTRATION	2020	CAPITAL	\$67,356	\$0	\$0	\$0	13,472	\$67,356	
12664.19	ACQUISITION OF HARDWARE	2020	CAPITAL	\$20,000	\$0	\$0	\$0	4,000	\$20,000	
12666.19	MOBILITY MANAGEMENT	2020	CAPITAL	\$42,016	\$0	\$0	\$0	8,404	\$42,016	
12696.19	PREVENTIVE MAINTENANCE	2020	CAPITAL	\$70,000	\$0	\$0	\$0	14,000	\$70,000	
12710.19	ACQUISITION OF SIGNAGE	2020	CAPITAL	\$29,628	\$0	\$0	\$0	5,926	\$29,628	
12918.19	ACQUISITION OF COMMUNICATIONS EQUIPMENT	2020	CAPITAL	\$160	\$0	\$0	\$0	32	\$160	
TOTAL:				\$312,239	\$0	\$0	\$83,079	45,834	\$395,318	

Revision Requested:

				FUNDING TABLE:						REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	BY PROJECT
12246.19	OPERATING ASSISTANCE (SPECIAL RULE)	2020	OPERATING	\$83,079	\$0	\$0	\$83,079	0	\$166,158	NO CHANGE
12247.19	PROJECT ADMINISTRATION	2020	CAPITAL	\$67,356	\$0	\$0	\$0	13,472	\$67,356	NO CHANGE
12664.19	ACQUISITION OF HARDWARE	2020	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12666.19	MOBILITY MANAGEMENT	2020	CAPITAL	\$42,016	\$0	\$0	\$0	8,404	\$42,016	NO CHANGE
12696.19	PREVENTIVE MAINTENANCE	2024	CAPITAL	\$90,000	\$0	\$0	\$0	18,000	\$90,000	INCREASE FUNDING; GROUP PROJECT
12710.19	ACQUISITION OF SIGNAGE	2020	CAPITAL	\$29,628	\$0	\$0	\$0	5,926	\$29,628	NO CHANGE
12918.19	ACQUISITION OF COMMUNICATIONS EQUIPMENT	2020	CAPITAL	\$160	\$0	\$0	\$0	32	\$160	NO CHANGE
TOTAL:				\$312,239	\$0	\$0	\$83,079	45,834	\$395,318	

PROPOSED MAY 2024 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: SPECIAL PROGRAMS FOR AGING NEEDS

Apportionment Year: FY2017 PROGRAM OF PROJECTS

Modification #: 2023-0850

Request: REVISE FY2018 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 118,840 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

FUNDING TABLE:

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL
12150.17	OPERATING ASSISTANCE	2018	OPERATING	\$315,454	\$0	\$0	\$315,454	0	\$630,908
12372.17	BUS PREVENTIVE MAINTENANCE	2018	CAPITAL	\$300,000	\$0	\$0	\$0	60,000	\$300,000
12632.17	GENERAL PLANNING	2023	PLANNING	\$40,000	\$0	\$0	\$0	8,000	\$40,000
12711.17	MOBILITY MANAGEMENT	2022	CAPITAL	\$79,200	\$0	\$0	\$0	15,840	\$79,200
12713.17	ACQUISITION OF SOFTWARE	2018	CAPITAL	\$175,000	\$0	\$0	\$0	35,000	\$175,000
TOTAL:				\$909,654	\$0	\$0	\$315,454	118,840	\$1,225,108

Revision Requested:

FUNDING TABLE:

REVISION REQUESTED

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT
12150.17	OPERATING ASSISTANCE	2018	OPERATING	\$315,454	\$0	\$0	\$315,454	0	\$630,908	NO CHANGE
12372.17	BUS PREVENTIVE MAINTENANCE	2018	CAPITAL	\$300,000	\$0	\$0	\$0	60,000	\$300,000	NO CHANGE
12632.17	GENERAL PLANNING	2023	PLANNING	\$40,000	\$0	\$0	\$0	8,000	\$40,000	NO CHANGE
12711.17	MOBILITY MANAGEMENT	2022	CAPITAL	\$79,200	\$0	\$0	\$0	15,840	\$79,200	NO CHANGE
12712.17	ACQUISITION OF SOFTWARE	2024	CAPITAL	\$20,000	\$0	\$0	\$0	4,000	\$20,000	ADD PROJECT
12713.17	ACQUISITION OF SOFTWARE	2018	CAPITAL	\$155,000	\$0	\$0	\$0	31,000	\$155,000	DECREASE FUNDING
TOTAL:				\$909,654	\$0	\$0	\$315,454	118,840	\$1,225,108	

PROPOSED MAY 2024 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: STAR TRANSIT

Apportionment Year: FY2018 PROGRAM OF PROJECTS

Modification #: 2023-0852

Request: REVISE FY2018 PROGRAM OF PROJECTS AND REMOVE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECTS GROUPED UNDER CSJ 5000-00-918

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 305,253 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

FUNDING TABLE:

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL
12151.18	OPERATING ASSISTANCE	2019	OPERATING	\$940,604	\$0	\$0	\$940,604	0	\$1,881,208
12241.18	PROJECT ADMINISTRATION	2019	CAPITAL	\$108,953	\$0	\$0	\$0	21,791	\$108,953
12483.18	ACQUISITION OF HARDWARE	2019	CAPITAL	\$27,100	\$0	\$0	\$0	5,420	\$27,100
12484.18	ACQUISITION OF SOFTWARE	2019	CAPITAL	\$74,000	\$0	\$0	\$0	14,800	\$74,000
12627.18	BUS PREVENTIVE MAINTENANCE	2019	CAPITAL	\$415,905	\$0	\$0	\$0	83,181	\$415,905
12716.18	ACQUISITION OF SIGNAGE	2019	CAPITAL	\$30,000	\$0	\$0	\$0	6,000	\$30,000
12717.18	MOBILITY MANAGEMENT	2019	CAPITAL	\$870,303	\$0	\$0	\$0	174,061	\$870,303
12741.18	OPERATING ASSISTANCE-JARC	2019	OPERATING	\$138,000	\$0	\$0	\$138,000	0	\$276,000
12833.18	ACQUISITION OF BUS SHELTERS	2019	CAPITAL	\$50,000	\$0	\$0	\$0	10,000	\$50,000
TOTAL:				\$2,654,865	\$0	\$0	\$1,078,604	315,253	\$3,733,469

Revision Requested:

FUNDING TABLE:

REVISION REQUESTED

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT
12151.18	OPERATING ASSISTANCE	2019	OPERATING	\$940,604	\$0	\$0	\$940,604	0	\$1,881,208	NO CHANGE
12241.18	PROJECT ADMINISTRATION	2019	CAPITAL	\$108,953	\$0	\$0	\$0	21,791	\$108,953	NO CHANGE
12483.18	ACQUISITION OF HARDWARE	2019	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12484.18	ACQUISITION OF SOFTWARE	2024	CAPITAL	\$101,100	\$0	\$0	\$0	20,220	\$101,100	INCREASE FUNDING; GROUP PROJECT
12627.18	BUS PREVENTIVE MAINTENANCE	2024	CAPITAL	\$484,905	\$0	\$0	\$13,800	83,181	\$498,705	INCREASE FUNDING; ADD LOCAL SHARE; GROUP PROJECT
12716.18	ACQUISITION OF SIGNAGE	2019	CAPITAL	\$30,000	\$0	\$0	\$0	6,000	\$30,000	NO CHANGE
12717.18	MOBILITY MANAGEMENT	2024	CAPITAL	\$939,303	\$0	\$0	\$13,800	174,061	\$953,103	INCREASE FUNDING; ADD LOCAL SHARE; GROUP PROJECT
12741.18	OPERATING ASSISTANCE-JARC	2019	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12833.18	ACQUISITION OF BUS SHELTERS	2019	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$2,604,865	\$0	\$0	\$968,204	305,253	\$3,573,069	

PROPOSED MAY 2024 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: STAR TRANSIT

Apportionment Year: FY2019 PROGRAM OF PROJECTS

Modification #: 2023-0853

Request: REVISE FY2019 PROGRAM OF PROJECTS AND REMOVE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECTS GROUPED UNDER CSJ 5000-00-918

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 333,821 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:				FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12024.19	CONSTRUCTION OF PARKING FACILITY	2023	CAPITAL	\$500,000	\$0	\$0	\$0	100,000	\$500,000		
12151.19	OPERATING ASSISTANCE (SPECIAL RULE)	2019	OPERATING	\$1,005,944	\$0	\$0	\$1,005,944	0	\$2,011,888		
12241.19	PROJECT ADMINISTRATION	2020	CAPITAL	\$268,000	\$0	\$0	\$0	53,600	\$268,000		
12627.19	BUS PREVENTIVE MAINTENANCE	2020	CAPITAL	\$330,000	\$0	\$0	\$0	66,000	\$330,000		
12717.19	MOBILITY MANAGEMENT	2020	CAPITAL	\$571,107	\$0	\$0	\$0	114,221	\$571,107		
12741.19	OPERATING ASSISTANCE-JARC	2020	OPERATING	\$356,000	\$0	\$0	\$356,000	0	\$712,000		
TOTAL:				\$3,031,051	\$0	\$0	\$1,361,944	333,821	\$4,392,995		

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	BY PROJECT
12024.19	CONSTRUCTION OF PARKING FACILITY	2023	CAPITAL	\$500,000	\$0	\$0	\$0	100,000	\$500,000	NO CHANGE
12151.19	OPERATING ASSISTANCE (SPECIAL RULE)	2019	OPERATING	\$1,005,944	\$0	\$0	\$1,005,944	0	\$2,011,888	NO CHANGE
12241.19	PROJECT ADMINISTRATION	2020	CAPITAL	\$268,000	\$0	\$0	\$0	53,600	\$268,000	NO CHANGE
12627.19	BUS PREVENTIVE MAINTENANCE	2024	CAPITAL	\$508,000	\$0	\$0	\$35,600	66,000	\$543,600	INCREASE FUNDING; ADD LOCAL SHARE; GROUP PROJECT
12717.19	MOBILITY MANAGEMENT	2024	CAPITAL	\$749,107	\$0	\$0	\$35,600	114,221	\$784,707	INCREASE FUNDING; ADD LOCAL SHARE; GROUP PROJECT
12741.19	OPERATING ASSISTANCE-JARC	2020	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$3,031,051	\$0	\$0	\$1,077,144	333,821	\$4,108,195	

Implementing Agency: DENTON COUNTY TRANSPORTATION AUTHORITY

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2023-0854

Request: INCREASE FUNDING, REMOVE LOCAL MATCH, AND ADD TDCS

UZA: DENTON-LEWISVILLE

Comment: 65,545 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:				FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12852.22	MOBILITY MANAGEMENT	2024	CAPITAL	\$42,169	\$0	\$0	\$10,542	0	\$52,711		
TOTAL:				\$42,169	\$0	\$0	\$10,542	0	\$52,711		

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	BY PROJECT
12852.22	MOBILITY MANAGEMENT	2024	CAPITAL	\$327,726	\$0	\$0	\$0	65,545	\$327,726	INCREASE FUNDING, REMOVE LOCAL MATCH, AND ADD TDC
TOTAL:				\$327,726	\$0	\$0	\$0	65,545	\$327,726	

PROPOSED MAY 2024 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: DENTON COUNTY TRANSPORTATION AUTHORITY

Apportionment Year: FY2023 PROGRAM OF PROJECTS

Modification #: 2023-0855

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP); PORJECT GROUPED UNDER CSJ 5000-00-918

UZA: DENTON-LEWISVILLE

Comment: 16,974 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PROJECT GROUPED UNDER CSJ 5000-00-918

Funding Source: TRANSIT SECTION 5310 FUNDS

Revision Requested:

			FUNDING TABLE:							REVISION REQUESTED
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT
12852.23	MOBILITY MANAGEMENT	2024	CAPITAL	\$84,874	\$0	\$0	\$0	16,974	\$84,874	ADD PROJECT (MPO TDCs); GROUPED PROJECT
TOTAL:				\$84,874	\$0	\$0	\$0	16,974	\$84,874	

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2023-0857

Request: REVISE FY2022 PROGRAM OF PROJECTS AND REMOVE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DENTON-LEWISVILLE

Comment: 57,111 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) ARE BEING REMOVED

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:

			FUNDING TABLE:							
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	
12677.22	PROGRAM ADMINISTRATION	2023	CAPITAL	\$36,414	\$0	\$0	\$0	0	\$36,414	
12737.22	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	2023	CAPITAL	\$285,557	\$0	\$0	\$0	57,111	\$285,557	
TOTAL:				\$321,971	\$0	\$0	\$0	57,111	\$321,971	

Revision Requested:

			FUNDING TABLE:							REVISION REQUESTED
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT
12677.22	PROGRAM ADMINISTRATION	2023	CAPITAL	\$36,414	\$0	\$0	\$0	0	\$36,414	NO CHANGE
12737.22	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	2023	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$36,414	\$0	\$0	\$0	0	\$36,414	

PROPOSED MAY 2024 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: CITY OF GRAND PRAIRIE

Apportionment Year: FY2023 PROGRAM OF PROJECTS

Modification #: 2023-0858

Request: REVISE FY2023 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

			FUNDING TABLE:								
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12006.23	PREVENTIVE MAINTENANCE	2024	CAPITAL	\$96,000	\$0	\$0	\$24,000	0	\$120,000		
12044.23	OPERATING ASSISTANCE (JARC)	2024	OPERATING	\$1,800,000	\$0	\$0	\$1,800,000	0	\$3,600,000		
12078.23	REHAB/RENOVATION ADP HARDWARE	2024	CAPITAL	\$160,000	\$0	\$0	\$40,000	0	\$200,000		
12858.23	PURCHASE EXPANSION VEHICLES	2024	CAPITAL	\$595,000	\$0	\$0	\$105,000	0	\$700,000		
TOTAL:				\$2,651,000	\$0	\$0	\$1,969,000	0	\$4,620,000		

Revision Requested:

			FUNDING TABLE:							REVISION REQUESTED	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12006.23	PREVENTIVE MAINTENANCE	2024	CAPITAL	\$96,000	\$0	\$0	\$24,000	0	\$120,000	NO CHANGE	
12044.23	OPERATING ASSISTANCE (JARC)	2024	OPERATING	\$1,800,000	\$0	\$0	\$1,800,000	0	\$3,600,000	NO CHANGE	
12078.23	REHAB/RENOVATION ADP HARDWARE	2024	CAPITAL	\$160,000	\$0	\$0	\$40,000	0	\$200,000	NO CHANGE	
12858.23	PURCHASE EXPANSION VEHICLES	2024	CAPITAL	\$595,000	\$0	\$0	\$105,000	0	\$700,000	NO CHANGE	
12999.23	REHAB/RENOVATION ADP SOFTWARE	2024	CAPITAL	\$160,000	\$0	\$0	\$40,000	0	\$200,000	ADD PROJECT	
TOTAL:				\$2,811,000	\$0	\$0	\$2,009,000	0	\$4,820,000		



Transit Strategic Partnerships Program

Selected Project from the
November 2023 Cycle

Surface Transportation Technical Committee

February 23, 2024

Julie Anderson, Sr. Transportation Planner

FEDERAL FUNDING PROGRAMS FOR TRANSIT

Funding Source	Program	Purpose	Match
Section 5307	Urbanized Area Formula (includes Job Access/Reverse Commute projects)	Serve general public, (including low-income populations)	Capital: 80/20 Operating: 50/50
Section 5310	Enhanced Mobility of Seniors and Individuals with Disabilities	Serve <u>only</u> needs of the elderly and individuals with disabilities	Capital: 80/20 Operating: 50/50



FEDERAL FUNDING PROGRAMS FOR TRANSIT: FUNDING PROCESS

Federal Transit Administration (FTA) apportions
Sections 5307 and 5310 funds to our region:

Non-competitive
(Formula)

~98% available annually to transit
providers through
Program of Projects (POP) process

Competitive*
(Transit Strategic Partnerships Program)

By RTC policy ~2% set aside for transit projects
that support long-range mobility plan goals and
address needs outlined in Access North Texas

**Funds in jeopardy of lapsing will be programmed to the region's
transit authorities according to the East/West split*



TRANSIT STRATEGIC PARTNERSHIPS PROGRAM: PROGRAM ELIGIBILITY

Competitive funding program to support strategic transit projects and implement new/expanded services that address Mobility 2045 Update goals and Access North Texas.

Eligible applicants	Transit authorities Public Transit providers Non-profits (encourage partnership with an existing transit provider)	Project elements	Cannot be used for operating shortfalls Service must be in an urbanized area with a population of 200,000 or more Encourage partnerships and collaboration between non-service providers (non-profits) and transit providers Address innovation, Access North Texas, recent transit study recommendations, accessibility, environmental justice, transit dependent populations
Eligibility	Must be an entity that can receive federal funds		
Project Length	Typically a 2-3 year pilot		



SUBMITTED PROJECT PROPOSALS

Applicant	Project	Project Description	Location	Funding Source	Federal Request
Trinity Metro	Mansfield On-Demand ZIPZONE Service	Introduce one-year pilot of ZIPZONE on-demand service for the City of Mansfield.	Mansfield (West)	5307	\$684,254
Feonix Mobility Rising	Catch-A-Ride Program	Provide shared rides to mobility impaired residents and senior citizens where no other services are available or accessible.	Southern Dallas County (East)	5310	\$454,648
City of Richland Hills	Transportation Service for Mobility Impaired and Over 60 Residents	Grow existing city-provided service to mobility impaired residents and senior citizens.	Richland Hills (West)	5310	\$375,000

TOTAL FEDERAL REQUESTED AMOUNT: \$1,513,902



FUNDING RECOMMENDATIONS

RECOMMENDED FOR FUNDING

Agency	Project	Description	Local Match	Federal Amount	Total Project Cost
Trinity Metro	Mansfield On-Demand ZIPZONE Service	Introduce one-year pilot of ZIPZONE on-demand service for the City of Mansfield.*	\$171,064	\$684,254	\$855,318

**Funding for Phase II subject to Mansfield approval; process will follow TIP modification process*

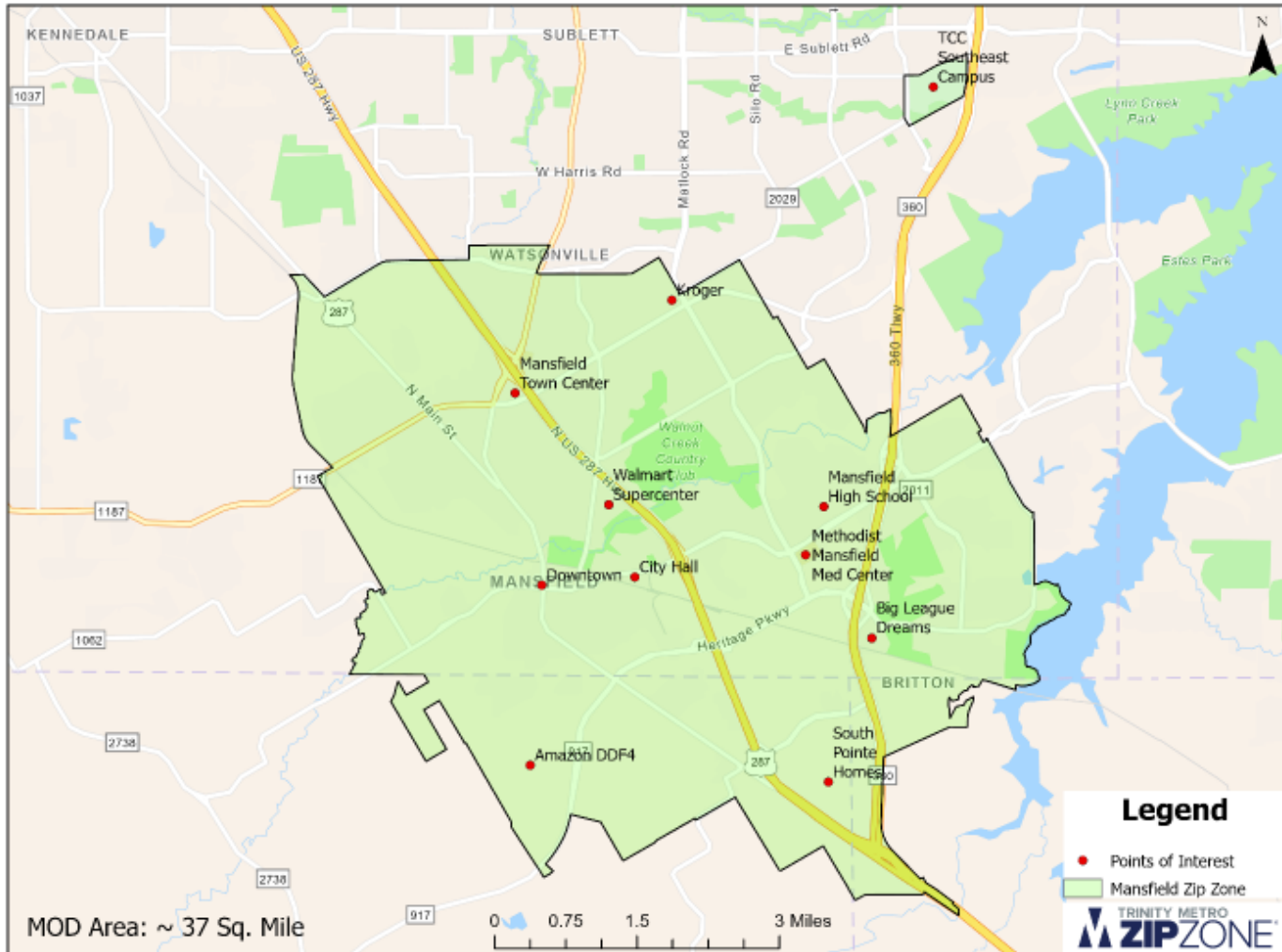
ADDITIONAL INFORMATION NEEDED

Feonix Mobility Rising	Catch-A-Ride Program	Additional information/coordination needed before funding can be recommended.
City of Richland Hills	Transportation Service for Mobility Impaired and Over 60 Residents	Additional information/coordination needed before funding can be recommended.



MANSFIELD ZIPZONE SERVICE AREA

Trinity Metro Zip Zone - Mansfield



Service will include weekday operations, Monday – Friday from 7:00 am to 7:00 pm.

Includes connection to Tarrant County College Southeast Campus.

Supports recommendations from Tarrant County Transit Study Report.

Builds foundation of transit service in the area and potential regional connections.



TRANSIT STRATEGIC PARTNERSHIPS PROGRAM: PROGRAM FUNDING OVERVIEW

	Dallas-Fort Worth-Arlington UZA		Denton-Lewisville UZA	
	Section 5307	Section 5310	Section 5307	Section 5310
Total Available ¹	\$1,121,930	\$8,275,076	\$577,789	\$258,665
November 2023 Cycle Project Requests	-\$684,254	\$0	\$0	\$0
Remaining Funds in Transit Strategic Partnerships Program	\$437,676	\$8,275,076	\$577,789	\$258,665

¹ Program funding includes estimated amounts from Federal Transit Administration FY2023 Apportionment set-aside for regional transit projects. Funding totals do not include FY2024 apportionments.



ACTION REQUESTED

STTC Recommendation to the Regional Transportation Council:

To use existing Federal Transit Administration Section 5307 Urbanized Area Formula program funds from the Transit Strategic Partnerships Program in an amount not to exceed \$855,318 total to fund pilot on-demand service by Trinity Metro to the City of Mansfield.

To revise and update administrative documents as appropriate to incorporate all projects.



CONTACT INFORMATION



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Program Email: TransitSPP@nctcog.org

<https://www.nctcog.org/strategicpartnerships-transit>





Endorsement of Dallas-Fort Worth Air Quality Improvement Plan and Approval of Transportation Programs

Savana Nance
Senior Air Quality Planner
Surface Transportation Technical Committee
2.23.2024

Priority Climate Action Plan

First deliverable for Environmental Protection Agency (EPA) Climate Pollution Reduction Grants (CPRG):

Planning Grants

Required for eligibility under EPA CPRG: Implementation Grants

Plan Element	Inclusion in Priority Climate Action Plan
Greenhouse Gas (GHG) Inventory	Required ✓
GHG Emissions Projections	Not Required ✗
GHG Reduction Targets	Not Required ✗
Quantified GHG Reduction Measures	Required (priority measures only) ✓
Benefits Analysis	Encouraged ✓
Low Income/Disadvantaged Communities Benefits Analysis	Required ✓
Review of Authority to Implement	Required ✓
Identify other Available Funding	Encouraged ✓
Workforce Planning Analysis	Encouraged ✗
Next Steps/Future Budget Needs	Not Required ✓



Proposed Transportation Measures

Plan Only

Transit Planning Program
Vehicle Miles Traveled Reduction
Green Airport Planning Program
Regional Low-Carbon Liquid Fuels Program
Regional Emissions Compliance Program
Tire Recycling
Carbon Footprint App/Game
Regional Air Quality Monitoring Program

Plan and Potential Grant Application

Transit Enhancement Program
Active Transportation Program
Green Purchasing/Green Construction Program
Urban Heat Island and Green Spaces Program
Enhanced Regional Traffic Signal Timing Program
Transportation System & Truck/Rail Flow Optimization Program
LED Streetlighting Program
Clean Vehicle & Equipment Program



The State's Plan – Potential Measures

Focus on 3 Sectors that Contribute 87% of State Greenhouse Gas Emissions:

Industry

Electric Power

Transportation

- Port Decarbonization with Shore Power

- Electric Vehicle (EV) Charging and Hydrogen Fueling Infrastructure

- Zero-Emission Light-, Medium-, and Heavy-Duty Vehicles

- Low Emission Passenger or Freight Locomotives

- Low Emission Jet Fuels

- Variable Speed Devices at Airports



CPRG Implementation Grants

Program Structure Incentivizes Collaborative Applications

- EPA will not award multiple grants for the same initiative in the same area

Proposed Approach

- Pursue Tier A or B to Optimize Competitiveness and Avoid Applying to Same Tier as State's Application
- Primarily **Utilize EPA Standard Advance Payment for Cash Flow as Financial Mechanism**
- **Projects Selected Through Mix of Strategic Selection and Call for Projects**

Tier	Grant Ranges	Potential Transportation Allocation if Proportional to GHG Emissions Inventory	Anticipated Number of Grants to be Awarded
Tier A	\$200M - \$500M	\$86M - \$215M	4-10
Tier B	\$100M - \$199M	\$43M - \$85M	6-13
Tier C	\$50M - \$99M	\$22M - \$42M	6-12
Tier D	\$10M - \$49M	\$4.3M - \$21M	6-30
Tier E	\$2M - \$9.9M	\$1M - \$4.2M	10-50



Financial Mechanics for Implementation Grants

Utilize EPA Standard Advance Payment for Cash Flow? ✓

- Confirmed option available for CPRG
- Anticipate 5-day cash on hand limitation

Require Cash Advance to NCTCOG to Enable Cash Flow? ✗

- Demonstrates partnership and commitment
- Enables larger grant request

Require Cost Share?

- Unlikely to require match for public agencies; private agencies to be determined
- Cost overruns will be the responsibility of the grant recipient

Limit Funding Request to Smaller Grant Amount?




Transportation Measures – Implementation Grants




Measure	Includes	Funding Amount Requested
Transit Enhancement Program 	<ul style="list-style-type: none"> Enhance Existing Transit Service Expand Vanpool Program – No Funding Subsidize Transit Passes – No Funding 	\$5 - \$10M
Active Transportation Program 	<ul style="list-style-type: none"> Develop Mobility Hubs & Transit-Oriented Developments Improve/Expand Bicycle and Pedestrian Facilities 	\$10 - \$25M
Green Purchasing/Green Construction Program \$  	<ul style="list-style-type: none"> Green Purchasing/Green Construction Program 	\$10 - \$20M
Urban Heat Island and Green Spaces Program \$  	<ul style="list-style-type: none"> Expand Use of Landscaping, Vegetation, and Tree Cover Develop Parks/Plazas/Open Spaces Preserve Existing Green Spaces 	\$15 - \$20M



Transportation Measures – Implementation Grants

Measure	Includes	Funding Amount Requested
Enhanced Regional Traffic Signal Timing Program   	<ul style="list-style-type: none"> • Upgrade Traffic Signal Equipment • Bus Signal Prioritization • Improve Signal Timing in the Region 	\$10 - \$25M
Transportation System & Truck/Rail Flow Optimization Program \$   	<ul style="list-style-type: none"> • Truck Upgrades • Technology and Multimodal Connectivity Improvements • Grade Separations/Roadway Improvements 	\$20 - \$30M
LED Streetlighting Program \$ 	<ul style="list-style-type: none"> • Retrofit Streetlights with light-emitting diodes (LEDs) 	\$5M
*Clean Vehicle & Equipment Program \$   	<ul style="list-style-type: none"> • *Heavy-Duty Hydrogen Pilot Program • *Zero- and Near-Zero Freight and Work Truck/Bus Program • Add Wayside Power for Rail Operations • *Replace/Improve Diesel Locomotives • *Low-Emission Non-Road Equipment Program • *Public Sector Fleet Transition Program 	\$30 - \$50M

*Will be carefully scoped to not duplicate the TCEQ Transportation programs

- \$ Few Other Transportation Funding Options
-  Strong Public/Stakeholder Input
-  Direct Climate Change Benefits
-  Direct Benefits for Nonattainment Issues



Schedule

Milestone	Date
Regional Transportation Council Action on Transportation Measures for Plan	February 8, 2024
Executive Board Action on Plan	February 22, 2024
STTC Endorsement of Dallas-Fort Worth Air Quality Improvement Plan and Approval of Transportation Programs	February 23, 2024
Plan Due to EPA	March 1, 2024
Regional Transportation Council Action on Implementation Grants Application	March 14, 2024
Executive Board Action on Implementation Grants Application	March 28, 2024
Grant Applications Due to EPA	April 1, 2024
Anticipated Award of CPRG Grant	October 2024
Comprehensive Climate Action Plan Due to EPA	June 17, 2025



Action Requested

Endorsement of RTC Approved Proposed Plan Content/Structure

Endorsement of RTC Approval to Include of List of Transportation Programs as Provided in Attached Table in Dallas-Fort Worth Air Quality Improvement Plan

Approval of Application to CPRG Implementation Grants to be Adjusted as Needed to Accommodate Applying in Tier A or B



Contact Us

DFW AQIP Plan and Strategy Development

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Greenhouse Gas Inventory Development

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CHANGING MOBILITY

DATA, INSIGHTS, AND DELIVERING INNOVATIVE
PROJECTS DURING COVID RECOVERY

February 2024

Michael Morris, P.E.
Director of Transportation

TRAVEL BEHAVIOR BY MODE



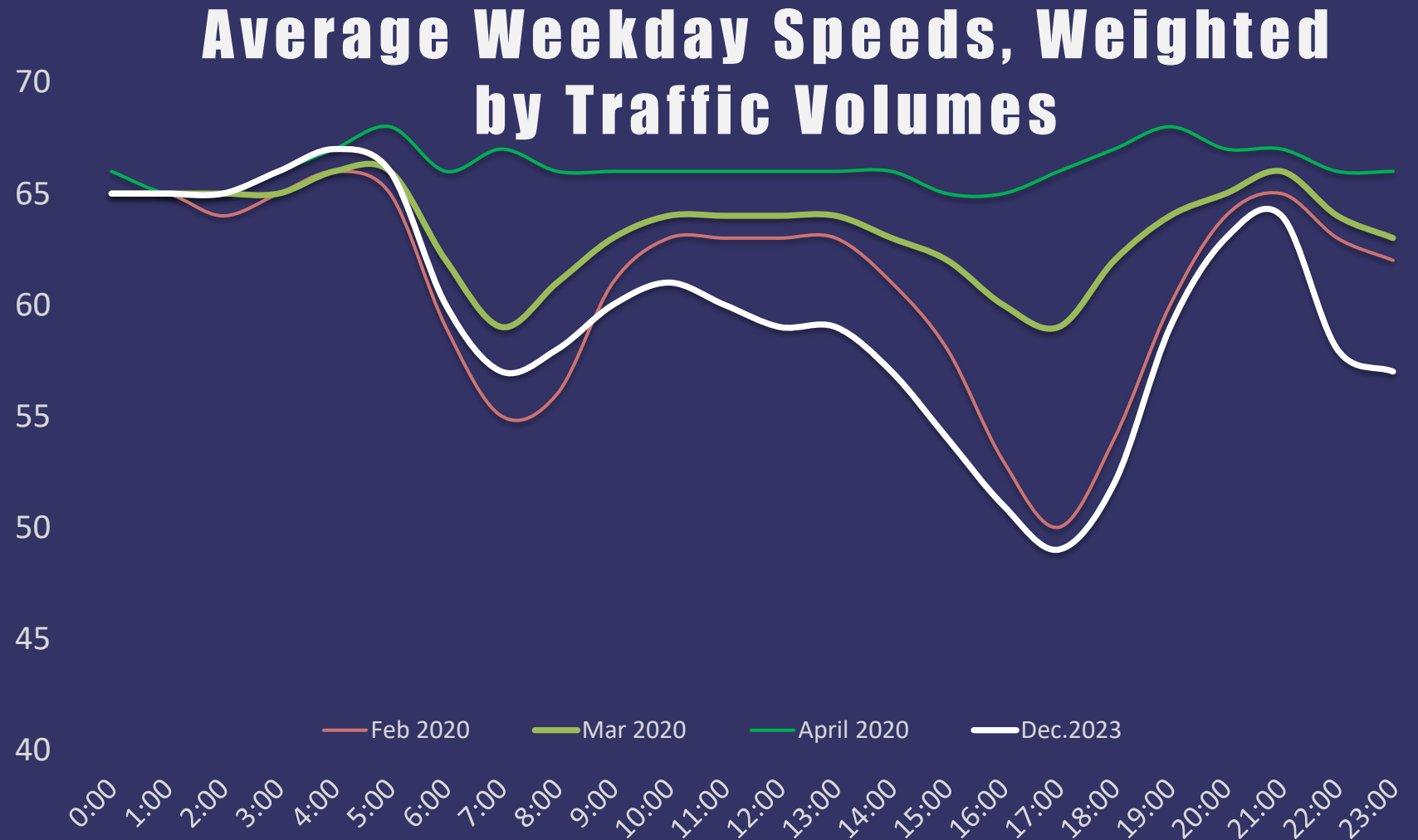
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Transit Ridership (-23%, Dec. 2023)



ROADWAY TRENDS

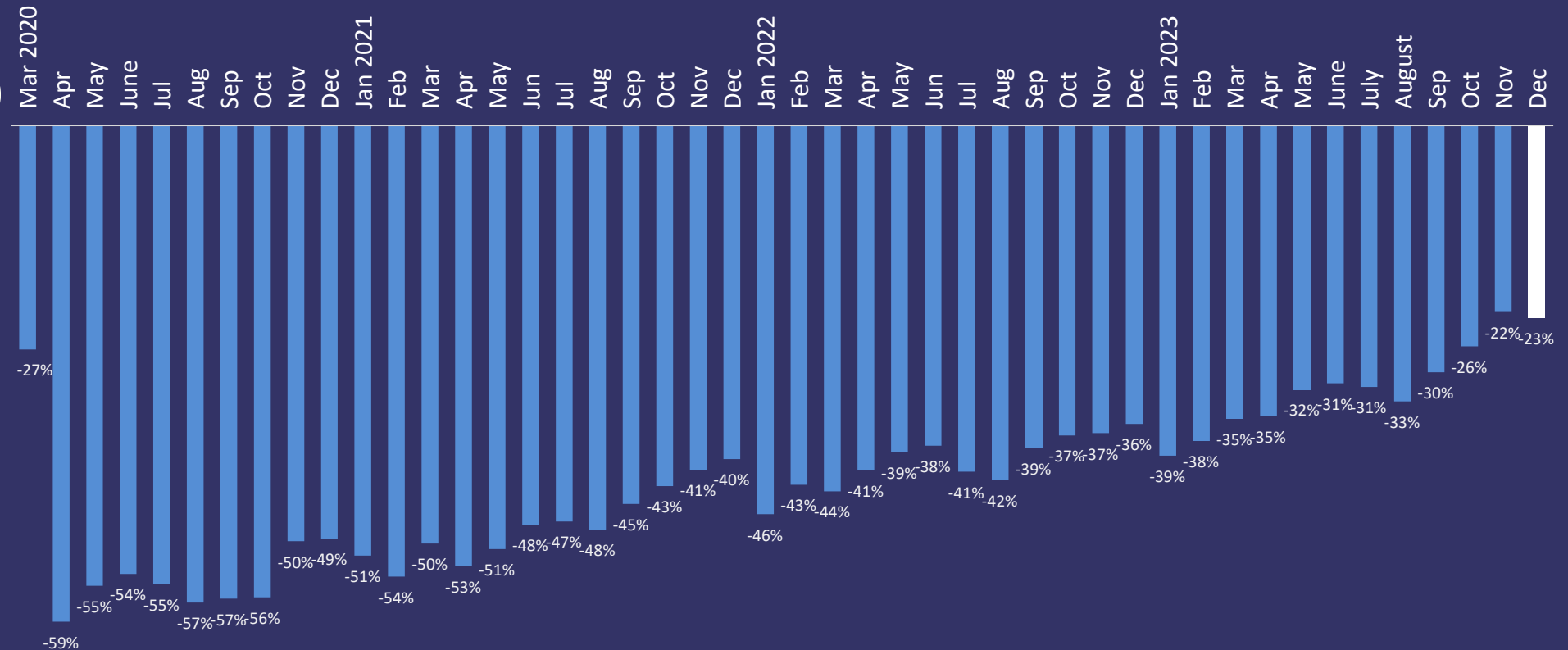
Regional Average
Freeway Speeds



TRANSIT IMPACTS

Weekday
Ridership

Passenger Decrease vs Baseline



Source: DART, DCTA, and Trinity Metro

Note: Baseline is March 2019-February 2020.

Note: Transit ridership impacted in Feb 2021 by week-long winter storm.

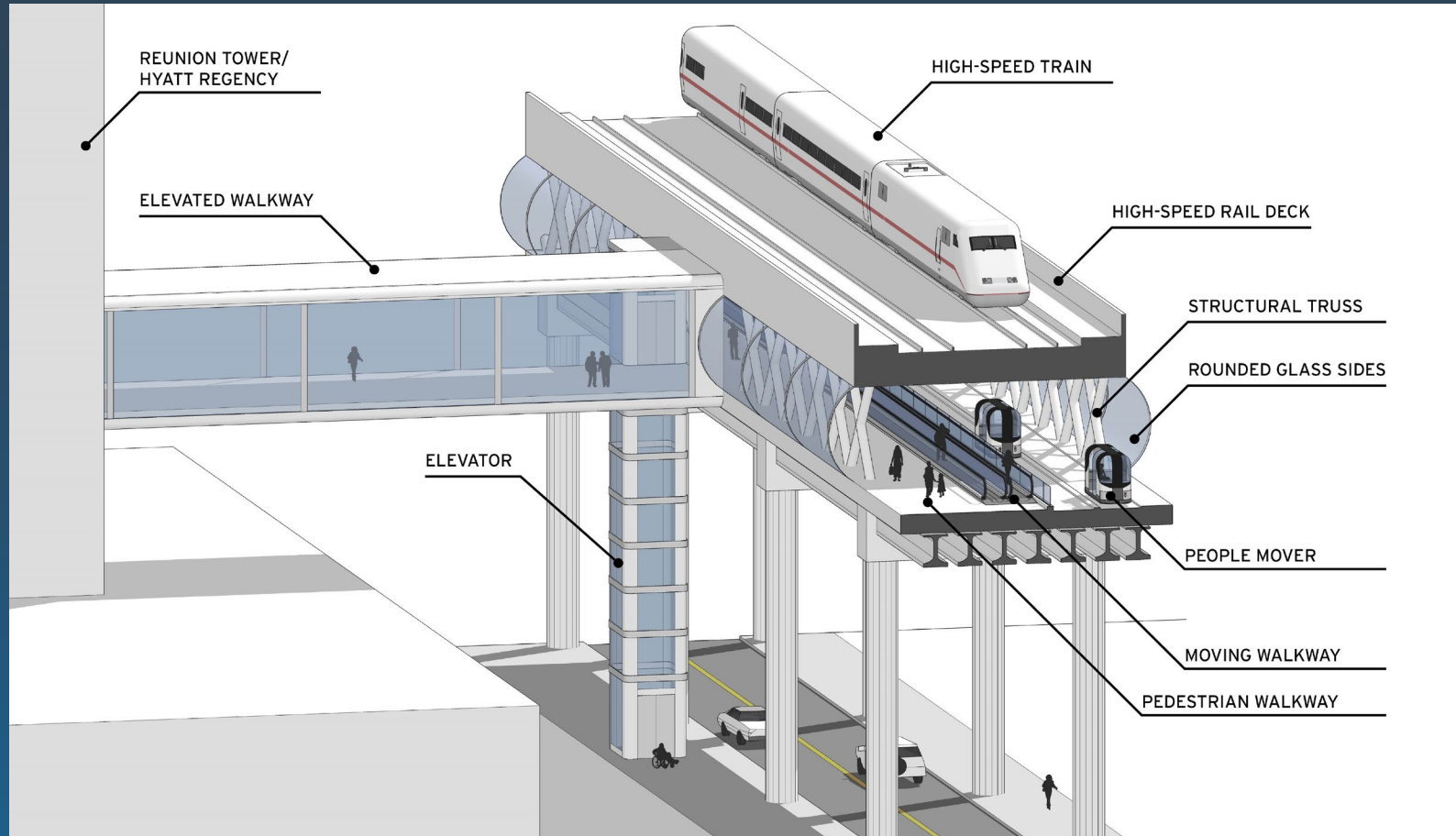
Homework Assignments – Review of Alignment Options

2. Alignment East of Hyatt Regency

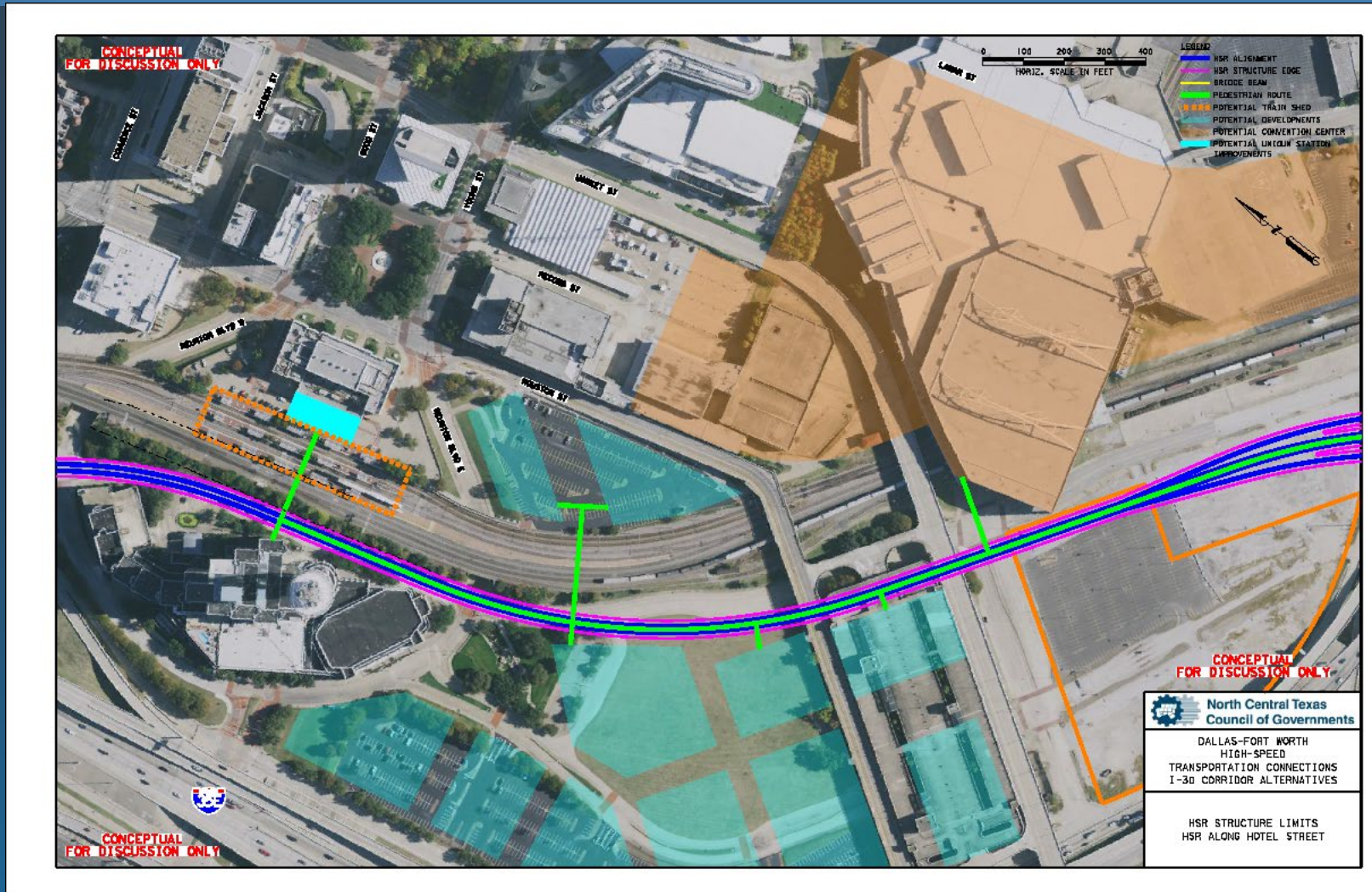
- Current recommended alignment



HSR Station/EBJ Station Connection Concept



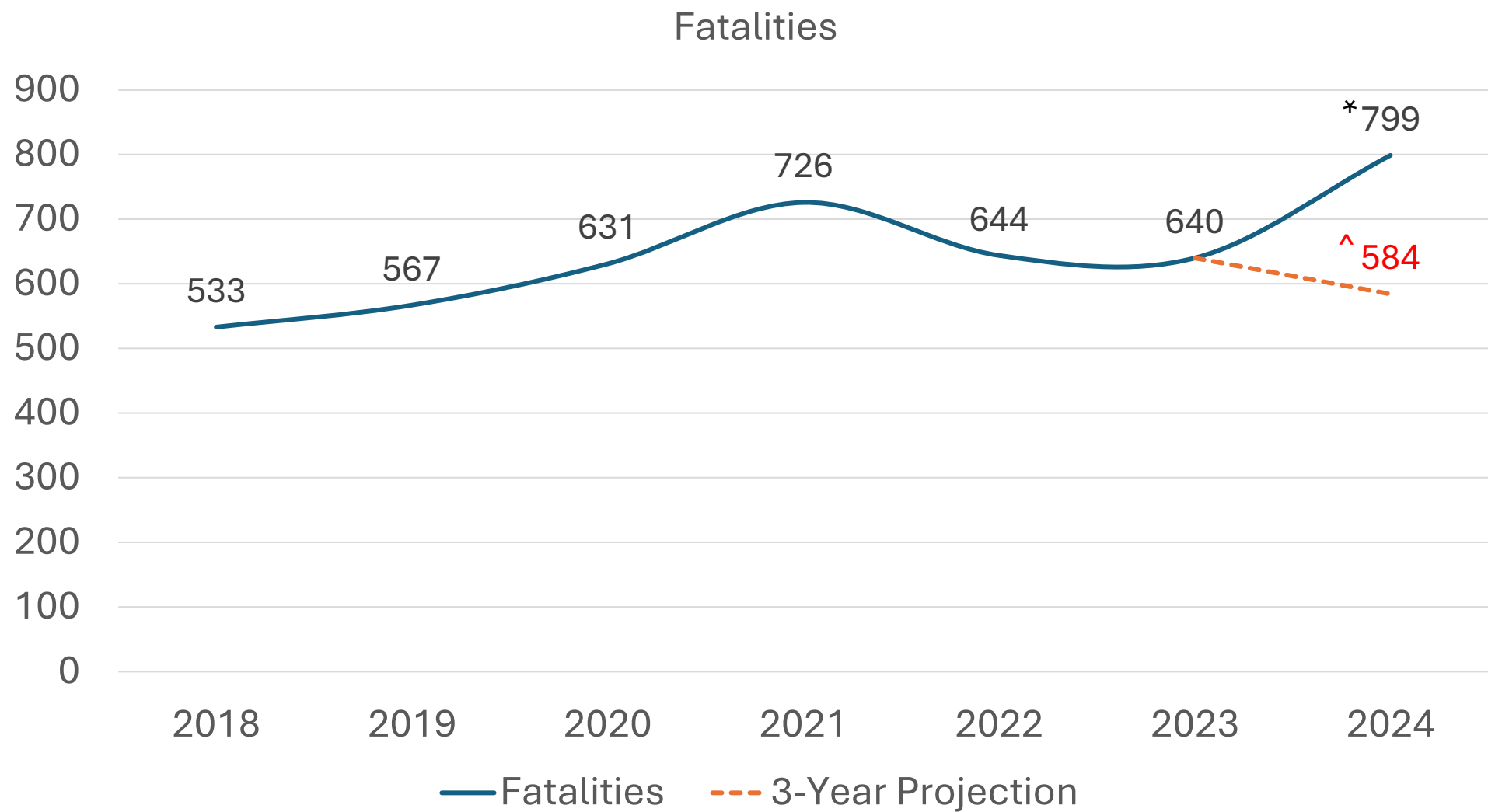
HSR Station/EBJ Station Connection Concept



2026 MEETING DATES AT DALLAS STADIUM

Day of Week	Date	Match	TRE	TDM
1. SUNDAY	06/14/26	Group	Special	No
2. WEDNESDAY	06/17/26	Group	Regular	Yes
3. MONDAY	06/22/26	Group	Regular	Yes
4. THURSDAY	06/25/26	Group	Regular	Yes
5. SATURDAY	06/27/26	Group	Regular +	No
6. TUESDAY	06/30/26	G32	Regular	Yes
7. FRIDAY	07/03/26	G32	Regular	Yes
8. MONDAY	07/06/26	G16	Regular	Yes
9. TUESDAY	07/14/26	Semi	Regular	Yes

NCTCOG Region Actual Vehicle Fatalities (2018-2023)



Data as of
1/22/2024 –
Based on data
from TxDOT's
Crash Records
Information
System
(C.R.I.S.)

* 2024 Projected 5-year Trend Line

^ 2024 Projected 3-year Trend Line



Transit 2.0 Contract & Project Management

Task	InfraStrategies* DBE – Dikita, DBE - Intueor	McKinsey	NCTCOG
1 – Project Management	✓	✓	✓
2 – Develop Transit Legislative Program	✓		✓
3 – Develop Strategies to Increase Transit Authority Membership	✓		✓
4 – Develop Collaborations between Existing Transit Authorities	✓		✓
5 – Develop Strategies for Authority Board Partnerships & Teamwork		✓	✓
6 – Develop Strategies for In-Fill Development	✓		✓
7 – Review of Fare Collection Strategies	✓		✓
8 – Develop Recommendations for Transit Authority/Member City Paradox		✓	✓
9 – Final Report	✓	✓	✓
TOTAL Amount	\$1,212,200	\$980,000	\$100,000

*11% Disadvantaged Business Enterprise goal, not including NCTCOG staff activities.

MOBILITY2050

*The Metropolitan Transportation Plan
for North Central Texas*

Surface Transportation Technical Committee

February 23, 2024

About Mobility 2050

Requirements

Must make a new plan or update a plan at least once every four years

Plan must go at least 20 years into the future

Must be financially constrained (reasonable expectation of revenue)

Must go through federal conformity determination process once adopted

Focus Areas

New demographics

Updated travel demand model and analysis

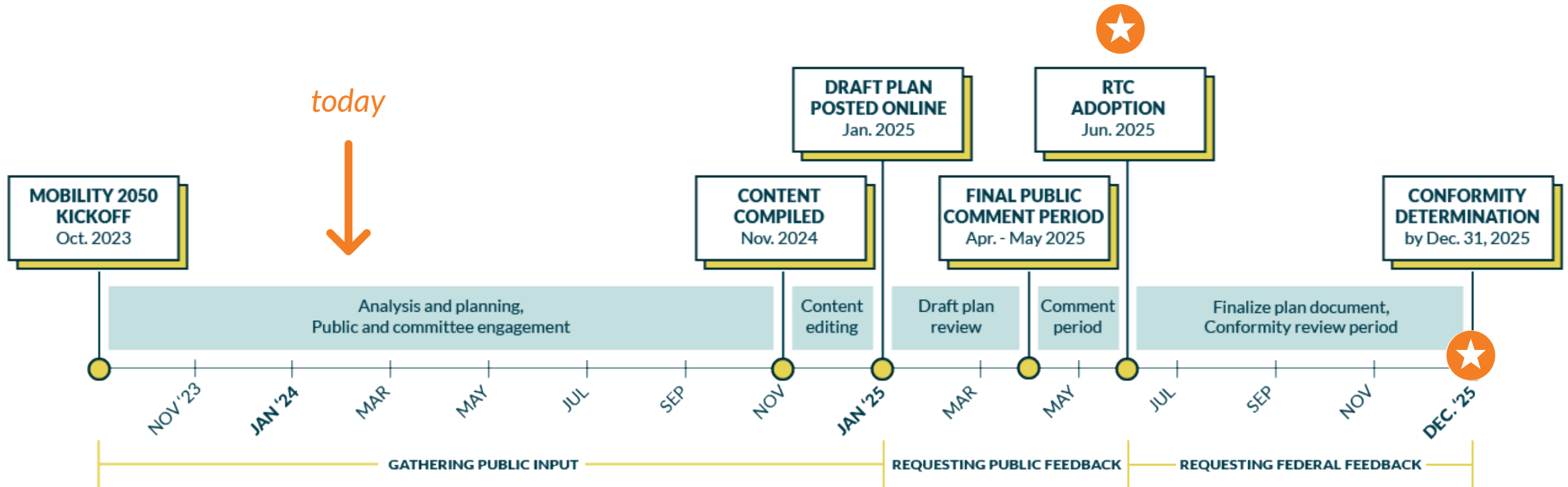
Major updates to projects, programs, and policies

New financial plan

Robust public involvement

Enhanced final product (plan document and tools)

Timeline



Key driver for Mobility 2050 schedule:
End of 20-year horizon for 2045 by the end of 2025

Goals and Planning Factors

Federal/State

Equity considerations

Emphasized for new federal funding sources

Performance measurement

Continues to be major part of project evaluation

Regional

Goals

To be affirmed by examining three key areas:

- RTC/policy priority

- Public need

- Technological advancement

Policy Considerations

Transit 2.0

Funding partnerships

Air quality

Safety

Public Engagement Goals

01

Create public input forums, both online and in person, that provide opportunities for meaningful public input.

02

Encourage DFW residents to provide input throughout the development of Mobility 2050.

03

Increase awareness of the Mobility Plan, transportation funding realities and planning efforts in the Dallas-Fort Worth region.

04

Engage demographic groups traditionally underrepresented in the transportation planning process, including low-income, minority and LEP populations.

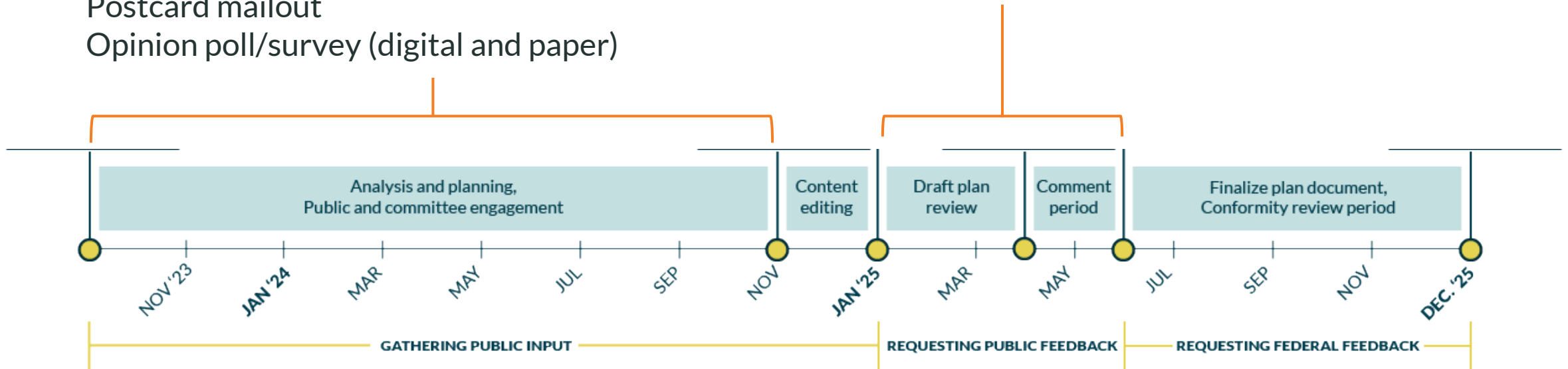
Public Involvement Strategy

Input Phase

Public meetings (multiple options for participating)
Enhanced community engagement
Map Your Experience campaigns
Social media and web-based outreach
Postcard mailout
Opinion poll/survey (digital and paper)

Feedback Phase

Public meetings (multiple options for participating)
Enhanced community engagement
Map Your Experience
Social media and web-based outreach



What We've Heard so Far

- Support for increased transit service areas and increased frequency of service
- Transit and alternatives to driving are not keeping pace with fast growth around the region
- Perceived lack of funding for regional transit
- Safety concerns: high speeds, intersections, and school zones

Schedule

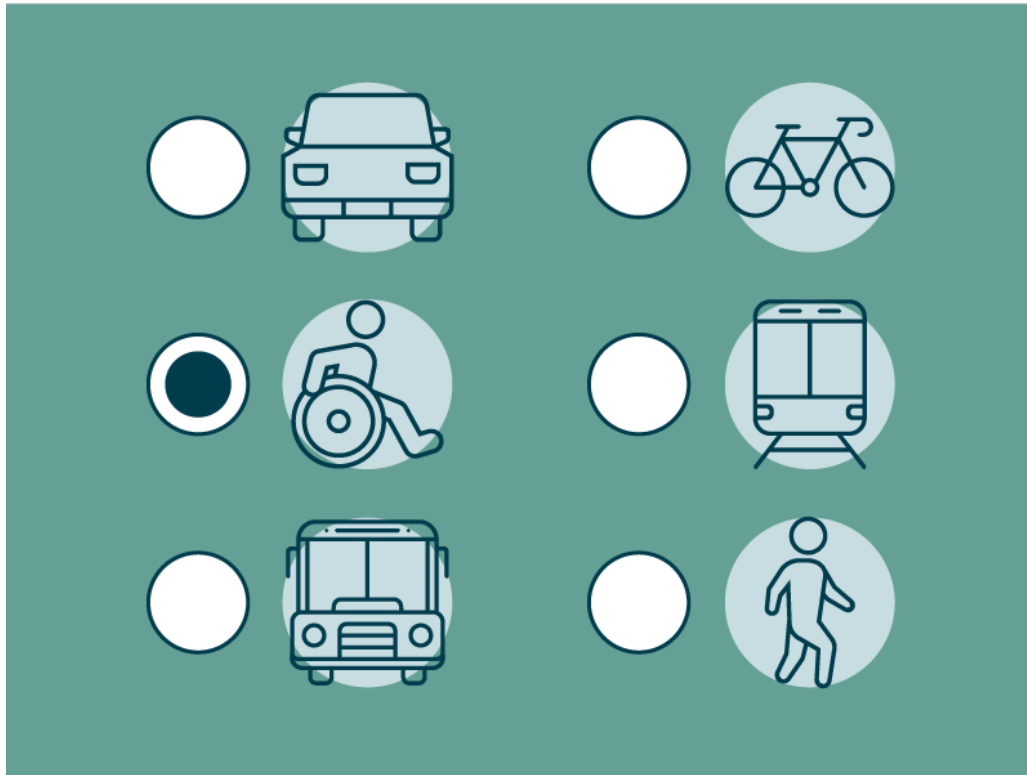
DRAFT

Milestone/Activity	Date
Mobility 2050 Preparation	Ending December 2023
Mobility 2050 Kickoff at STTC and RTC	January – February February – March 2024
Planning & technical analysis	January – November 2024
Compile draft plan	November – December 2024
Draft plan published	January 2025
Feedback, review, and revision of draft plan	January 2025 – May 2025
Required public comment period (two 30 day)	April – May 2025
RTC Adoption	June 2025
Federal Conformity Determination	December 2025

Please share two ways to provide input

www.nctcog.org/M50

Take the Survey/Opinion Poll



Map Your Experience



CONTACT US



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Brendon Wheeler, P.E., CFM

Program Manager

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Outreach Methods

In-Person/Tangible

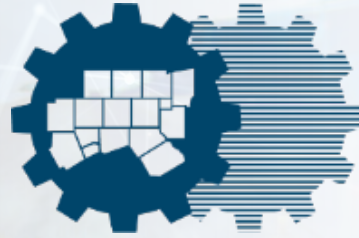
Direct approach for traditionally underserved groups

- Public meetings
 - Option to stream
- Opportunities for Enhanced Community Engagement
- Postcards
- M2050 paper survey
- Committee consultation

Virtual

Blanket-the-Region approach

- Map Your Experience
- Public Input portal
- M2050 Survey
- Media outreach
 - Social media @nctcogtrans
 - Website
 - News releases
 - NCTCOG publications posted online
- Paid advertising
 - Instagram/Facebook M2050 survey push
 - YouTube MYE video
 - Google SEO

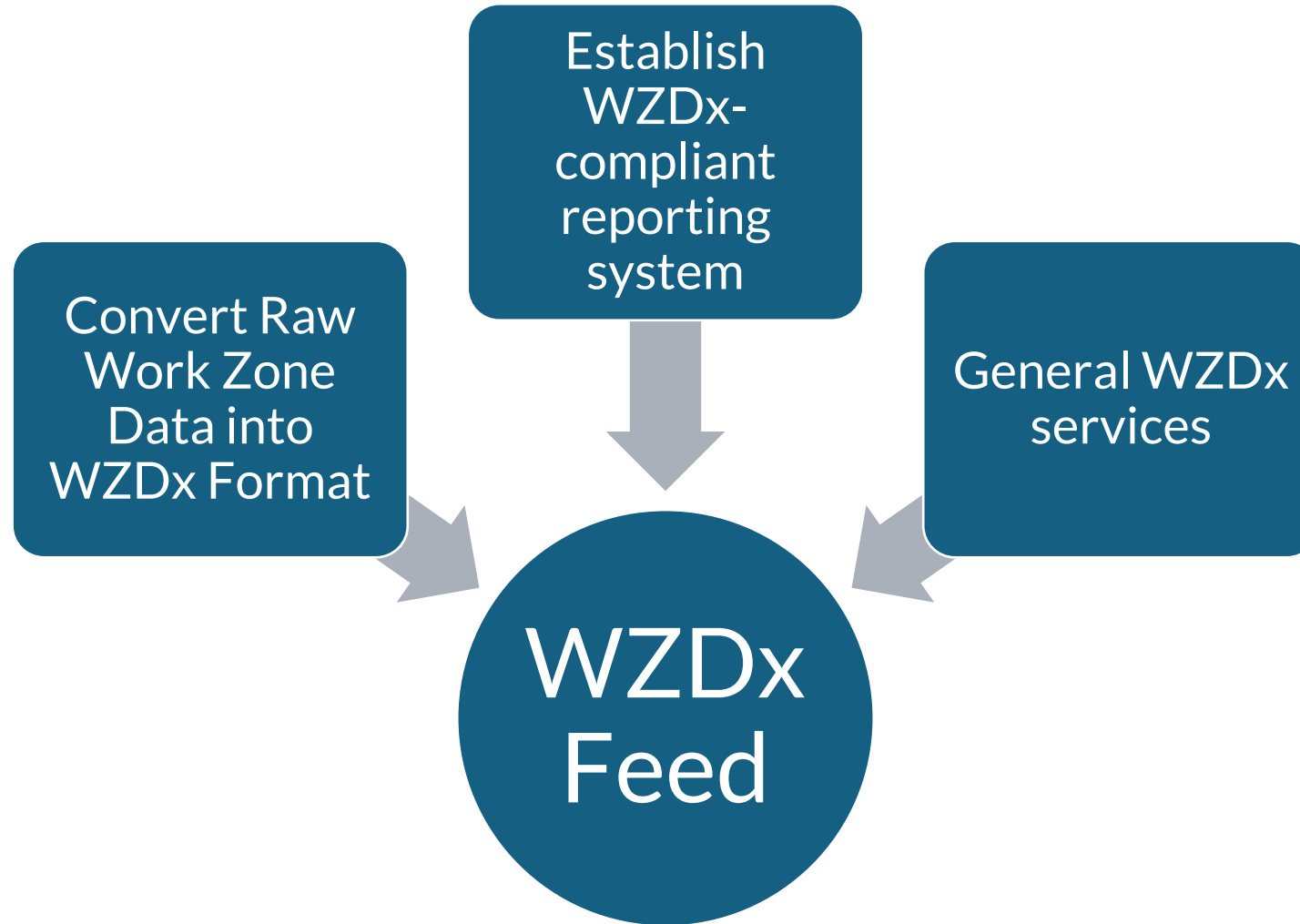


NCTCOG PRESENTATION

WORK ZONE DATA EXCHANGE INITIATIVE UPDATE – IMPLEMENTATION FUNDING

SURFACE TRANSPORTATION TECHNICAL COMMITTEE
FEBRUARY 23, 2024

Work Zone Data Exchange (WZDx) RFP



WZDx Service Providers Under TXShare Contract

Company	#1 WZDx Data Conversion	#2 WZDx Systems	#3 WZDx Services
Blynco			X
iCone			X
Mixon Hill	X	X	X
Navjoy	X	X	X
One.Network	X	X	X



Funding Available

- Staff and Planning Activities - \$250,000 (FY 2023)
 - Funding Agreement and Notice to Proceed Completed
- Implementation - \$2,500,000 (FY 2025)
 - Submitted in May 2024 Transportation Improvement Program Modification Cycle
 - Approval in June/July 2024 Timeframe



Proposed Options to Proceed

- 1) Proceed with local governments in the NCTCOG region by utilizing TXShare contracts without NCTCOG funding for now.
 - a) NCTCOG staff would be happy to join any calls in which the agencies request clarification from our staff on the procurements.
- 2) When we are ready to launch the Call for Projects, we will begin outreach to our region and request their participation.
 - a) At this time, we will have more coordinated outreach in the form of roundtables, workshops, individual meetings, digital correspondence, etc.
 - b) Projects that initiated before funding becomes available will NOT be eligible for reimbursement under the Call for Projects.



Proposed Schedule

Date	Action
August 23, 2024	STTC (Action) – Request Approval of Call for Projects Criteria
September 12, 2024	RTC (Action) – Request Approval of Call for Projects Criteria
September 16 , 2024	Open Call for Projects (60 days)
November 15, 2024	Close Call for Projects
Nov. 18, 2024 – Jan. 3, 2025	Evaluate Submitted Proposals
January 2025	STTC (Action) – Approval of Selected Projects
January 2025	Public Comment Period Begins
February 2025	RTC (Action) – Approval of Selected Projects
Spring/Summer 2025	NCTCOG Agreements with Implementing Agency
Summer 2025	Cities Implement



CONTACT/QUESTIONS



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