

FORT WORTH DISTRICT PARTNERS



TxDOT Goal: PROMOTE *safety*

TxDOT is encouraging Texans to properly maintain their vehicle tires this summer.

Every year on U.S. roadways, there are approximately:

3 trillion miles put on vehicle tires

11,000 tire-related crashes

700 fatalities due to tire-related crashes

Source: National Highway Traffic Safety Administration

June 2019

FM 51/SH 199 in Springtown

Preconstruction activities begin this summer on FM 51 from Old Cottondale Road to Texas Drive in Springtown. The 1.5-mile project will include a new SH 199 intersection and a center turn lane on FM 51. The \$23 million project is estimated for completion in 2021.

FM 157 in Venus

A public meeting for FM 157 from US 67 to County Road 109 was held on May 21 in Venus. This proposed approximately \$4 million, one-mile project would reconstruct the northern segment from two lanes to two lanes with a continuous left turn lane with sidewalks and shared-use lanes. The southern segment would be realigned to match the reconstructed northern segment.

US 287 in Mansfield

A public meeting for US 287 from North of Heritage Parkway to FM 157 (Lone Star Road) is currently scheduled for June 25 at 6:30 p.m. at the Erma Nash Elementary School in Mansfield. This proposed, approximately \$24 million, 1.7-mile project would extend frontage roads, add auxiliary lanes and a U-turn turnaround bridge at FM 157. It would also widen Lone Star Road from two to six lanes from US 287 to Business 287 (Main Street).

123 Safe Days of Summer

The summer months are the most demanding time for TxDOT maintenance and construction operations. The workdays are longer and the temperatures are warmer. This is the time of year when vehicle incidents and injuries tend to increase. TxDOT's annual 123 Safe Days of Summer campaign was established to bring attention and a heightened consideration to working safely during this busy work time. TxDOT asks drivers to do their part by eliminating all distractions and focusing on their #1 task – driving.

Drive Clean Texas

TxDOT recently launched its Drive Clean Texas summer clean air campaign. The campaign encourages motorists to play a role in keeping the air clean during the hottest time of year. Hot, sunny days create harmful conditions where ground-level ozone can form — aided by vehicle tailpipe emissions. To learn more about Drive Clean Texas and how to protect the state's air quality, go to:

 drivecleantexas.org

PARTNERS *in construction*

AWARDED PROJECTS

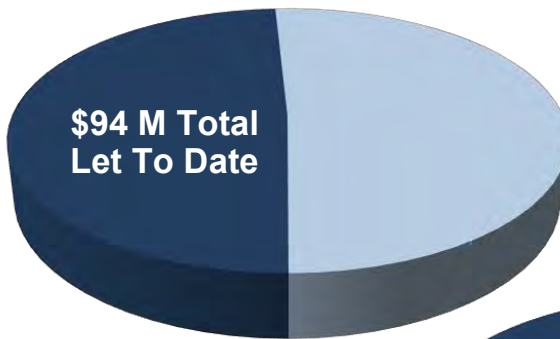
	Hwy	Limits	Type of Work	Estimate (millions)	Bid (millions)	Over/Underrun (%)
MAY	FM 51	Old Cottondale Rd to Texas Dr, Springtown	Reconstruct & add turn lane	\$20.8	\$23.4	+12.1
	FM 1655	At County Rd 1480, Wise County	Add shoulders	\$0.2	\$0.3	+39.8

PROJECTED PROJECTS

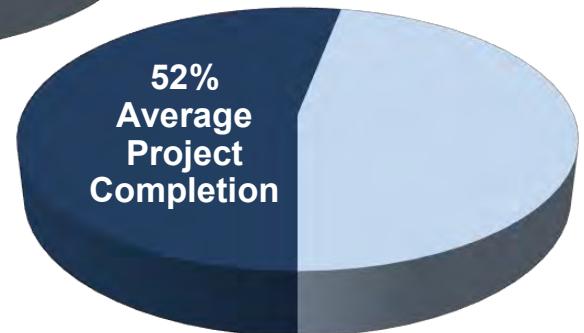
	Hwy	Limits	Type of Work	Estimate (millions)
JUN	SH 199	US 281 to Wise County Line, Jack County	Pavement overlay & repairs	\$4.9
	SH 10	Bell Helicopter Blvd to Sotogrande Blvd	Landscaping	\$0.8
	FM 730	SH 199 to US 180, Parker County	Add shoulders	\$3.0
	Various roadways	Districtwide	Wire rope cable barrier	\$5.2
	US 377 (Camp Bowie Blvd)	Prevost St to Wellington Rd	Pavement overlay & repairs	\$1.8
	I-30 frontage rd	Green Oaks Rd to Ridgmar Blvd	Pavement overlay & repairs	\$1.6
JUL	US 67	FM 205 to East of Erath County Line Somervell County	Rehabilitate roadway	\$9.4
	I-30	Riverside Dr to Oakland Blvd	Pavement overlay & repairs	\$6.7
	I-20	Collins St to Great Southwest Pkwy	Pavement overlay & repairs	\$1.4



\$192 M PROPOSED LETTING



FY 2019 CONSTRUCTION*



TOTAL CONTRACTS \$4.9 B

*includes CDAs

DISTRICT *statistics*

Construction is progressing on the Interstate 30/SH 360 interchange project which is approximately 50 percent complete and scheduled to finish in 2021.

The \$233 million project is transforming the original 1950s Dallas-Fort Worth Turnpike cloverleaf design into a modern, fully directional interchange with connection ramps for all movements between I-30 and SH 360.

Some of the major project highlights so far include the opening of the new SH 360 southbound frontage road bridge over I-30, I-30 westbound exit ramp to Ballpark Way, and I-30 frontage road between Johnson Creek and Ballpark Way.

Crews are currently completing the south-to-west and east-to-south direct connectors. Also opening within the next year will be the new SH 360 southbound mainlanes, frontage roads and ramps. As that work progresses, I-30 will be detoured a second time for the demolition of the old SH 360 southbound mainlanes to allow construction of the SH 360 northbound mainlanes.

The I-30 mainlanes will also be rebuilt with additional auxiliary lanes and SH 360 will have an additional lane in each direction within the project limits. Construction also includes rebuilding the Six Flags Drive bridge over I-30 from two lanes to five lanes, and extending Six Flags Drive north to Avenue H.

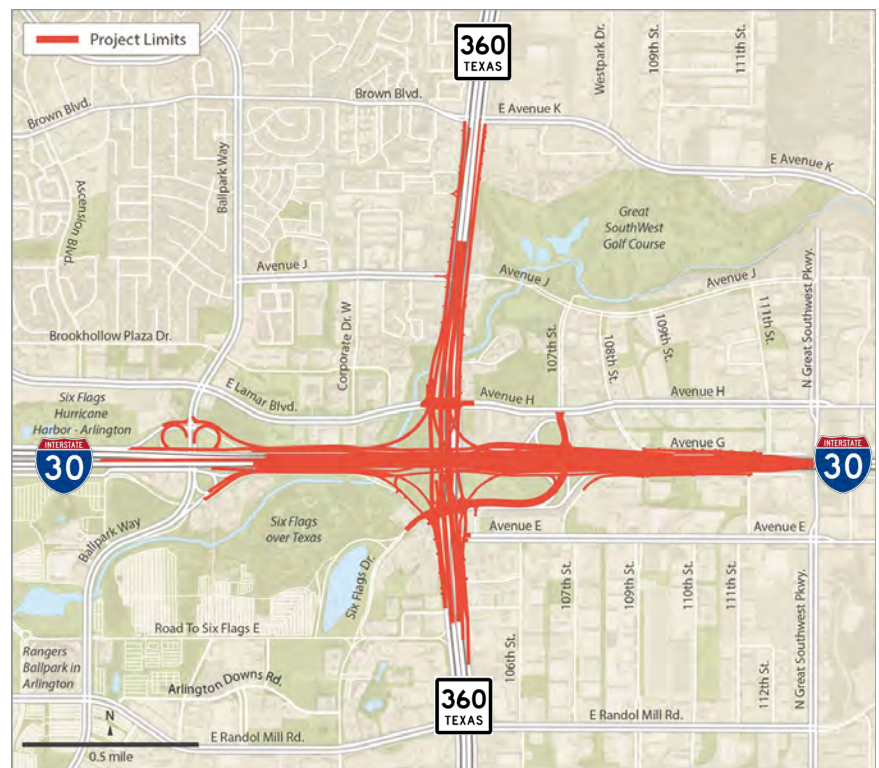
This project will increase safety, connectivity and mobility for motorists. During construction, three lanes of traffic will be maintained on I-30 during peak driving times. The public is being kept informed of project details through a mobility coordinator, e-alerts and a website:



Keep30360Moving.org



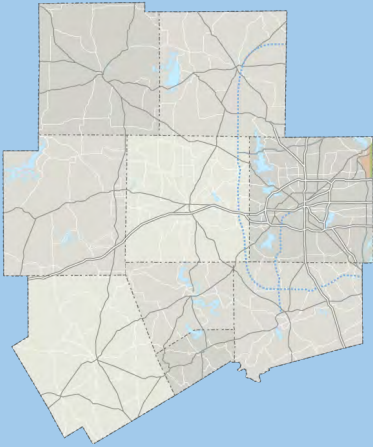
Keep30360Moving



I-30/SH 360 Interchange

PARTNERS

June 2019



Tarrant . Johnson

Parker . Wise . Hood

Erath . Palo Pinto

Jack . Somervell



Fort Worth District Office
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Fort Worth, TX 76133
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 txdot.gov • Fort Worth



WHEN VEHICLES ARE STOPPED WITH FLASHING LIGHTS

◀ MOVE OVER ▶ OR SLOW DOWN

IT'S THE LAW.



When you see a TxDOT vehicle with flashing lights on the side of the road, slow to 20 miles per hour below the posted speed limit or move over a lane.

Move over or slow down, it's the law.

BE SAFE. DRIVE SMART.

 txdot.gov • drive smart

DALLAS DISTRICT

PROGRESS

Monthly Report on Dallas District Projects and Topics

★★★

COLLIN CO. | DALLAS CO. | DENTON CO. | ELLIS CO. | KAUFMAN CO. | NAVARRO CO. | ROCKWALL CO.

TxDOT ADVANCES LBJ EAST PROJECT

A TEXAS CLEAR LANES INITIATIVE



DALLAS — Motorists are one step closer to seeing improvements to one of the state's most congested areas in the near future thanks to a decision made last week by the Texas Transportation Commission to conditionally select Pegasus Link Constructors as the developer for the highly anticipated LBJ East project. TxDOT will now move forward in negotiating contract terms with the selected developer with final award and execution expected later this year.

The \$1.74 billion project will rebuild approximately 11 miles of Interstate 635 from just east of US 75 in North Dallas to Interstate 30 (I-30) in Mesquite. The Texas Transportation Commission has designated the LBJ East project as part of the statewide *Texas Clear Lanes* initiative, a program to address the most congested areas in the state. Segments of LBJ East currently rank 28th and 30th on the state's list of 100 most congested roadways.

When complete, LBJ East will be expanded from the current four main lanes in each direction to five main lanes in each direction. The current single tolled managed lane in each direction is grandfathered and will be rebuilt. The I-30 interchange also will be rebuilt and improved. Another important feature of the LBJ East project is the construction of continuous frontage roads throughout the project, which will greatly enhance safety and mobility by improving the flow of traffic during major incidents.

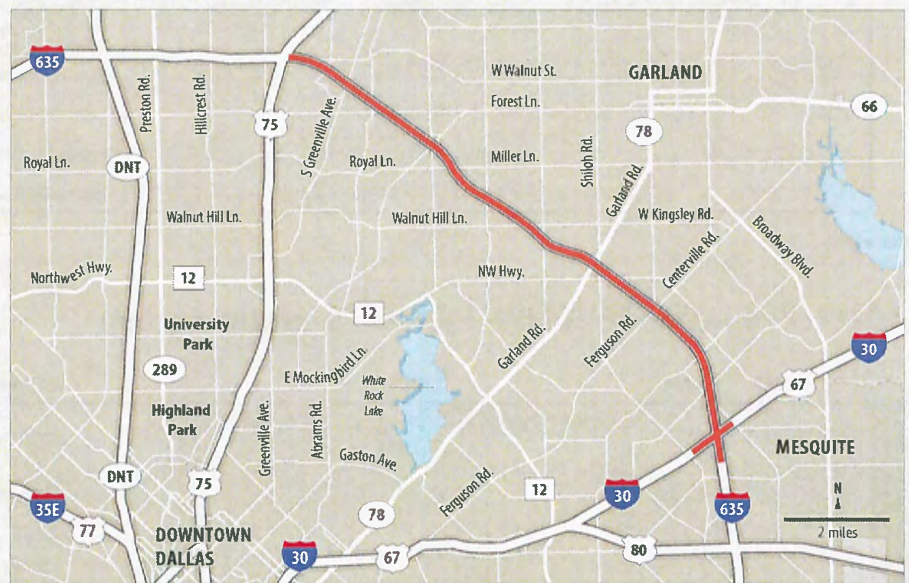
"Our TxDOT team in Dallas is proud to continue progress toward delivering such an important project for the region," said District Engineer Mo Bur. "This is a great example of how partnerships can help bring much-needed safety and mobility improvements."

TxDOT also is partnering with the City of Dallas to reconfigure the Skillman/Audelia interchange as part of the project. That interchange will feature aesthetic elements to the bridge over LBJ Freeway. It was designed by the City of Dallas and was selected for funding

by the Regional Transportation Council of the North Central Texas Council of Governments.

The eastern portion of LBJ Freeway originally opened more than 50 years ago, and it is outdated and insufficient to meet today's transportation demands. Through the design-build development approach, TxDOT will be able to deliver the LBJ East quicker than under a traditional construction project.

Construction is expected to begin in early 2020 with a projected completion date of late 2024. ■



SOURCES: Texas Department of Transportation.

TxDOT graphic

The 11-mile limits of the LBJ East Project.

MAY 2019 LET PROJECTS (SUBJECT TO CHANGE)

	CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	COST EST. (M)	BID (M)	(%)	EST. TOTAL COST (M)**	CONTRACTOR
1	0092-07-060	SH 356	N Belt Line Rd to N. Macarthur Blvd.	Mill, overlay, and flexible pavement repair on frontage road	\$2.47	\$2.03	-17.73	\$2.90	Peachtree Constr., LTD
2	0095-14-029	I-20	Big Brushy Creek to SH 34	Bridge deck replacement, rubbilize exist. pvmt, overlay /pvmt markings	\$1.06	\$1.01	-4.79	\$1.23	Creative Design Concepts, LLC
3	0816-05-022	FM 2862	Westover Lane to SH 121	Provide additional paved surface	\$3.17	\$3.29	3.74	\$3.69	A. K. Gillis & Sons, Inc.
4	0817-01-026	FM 428; FM 2931	FM 428 from FM 3524 to US 377; FM 2931 from US 380 to N of US 380	Mill & inlay, pvmt repair/markings	\$1.57	\$1.09	-30.46	\$1.92	Jagoe-Public Co.
5	1392-01-041	FM 1378	FM 2514 to south of FM 2786	Provide add'l paved surface width	\$5.16	\$6.07	17.62	\$6.19	Jagoe-Public Co.
	0092-02-129*	I-45; etc	Various locations	Install guide signs	\$16.46	\$22.03	33.87	\$19.06	TX Materials Group, Inc.
	0918-00-295*	VA	Various locations in the Dallas Dist.	Constr. of rumble strips/pvmt markings/markers	\$3.20	\$2.99	-6.63	\$3.59	Stripe-A-Zone, Inc.
	0162-03-042*	SH 31	Various locations	Install median cable barriers	\$6.42	\$4.89	-23.88	\$5.40	Gratiot Constr., Ltd.
ESTIMATED MAY 2019 TOTALS					\$39.51	\$43.40	9.84	\$43.98	
DISTRICT FY ACCUMULATIVE LETTINGS					\$281.06	\$288.68			
DALLAS DISTRICT FY LETTING VOLUME CAP						\$756.62			

*Unmapped.

** Estimated Total Project Costs includes est. PE, ROW, E&C, Indirect Costs and Potential Change Order Costs at the time of bid.

○ Project is an A+B bidding project.

JUNE 2019 PROJECTED LETTING PROJECTS (SUBJECT TO CHANGE)

	CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	EST. COST (M)
1	0048-03-050	US 77	At BNSF and Waxahachie Creek and S of FM 66 to N of McMillan Street	Replace bridge and approaches and reconstruct and convert 2 lane undivided to 4 lane divided one-way couplet	\$16.05
2	0092-14-092	I-345; I-20	On I-345 from N Good Latimer Expy to SS 366 & on I-20 from SH 342 to Bonnie View Lane	Full depth concrete repair on frontage roads	\$3.77
3	0092-14-096	I-45; I-20	At I-20 and at I-45	Bridge deck repair	\$5.80
4	0095-05-059	US 80; SS 557	On US 80 from 0.23 mi E of FM 429 to Van Zandt C/L & on SS 557 from US 80 to 0.852 mi E of US 80 (UPRR Overpass)	Install median cable barriers	\$3.46
5	0197-02-126	US 175	I-20 to Kaufman County Line	Mill, full depth pvmt. Repair, acp overlay and pavement markings on frontage roads	\$2.96
6	3190-01-012	FM 2860	FM 1388 to US 175	Overlay	\$1.03
	0280-02-040*	SH 78	Various locations from CR 614 to 0.3 mile N of CR 619	Rehabilitate existing pavement and widen shoulders	\$13.71
	0353-05-121*	SL 12	Various locations on Loop 12	Install advance warning signs and chevrons, modernize bridge rail and approach guardrail, profile edgeline markings	\$4.38
	0430-01-060*	SH 342, etc.	Various locations in the Dallas District	Traffic signal improvements	\$2.58
	1047-02-050*	VA	Various locations in the Dallas District	Improvement of traffic signals	\$2.28
	1567-02-035*	VA	Various locations to in the Denton County	Landscape treatments for medians and right of way	\$1.11
ESTIMATED TOTAL					\$57.13

*Unmapped.

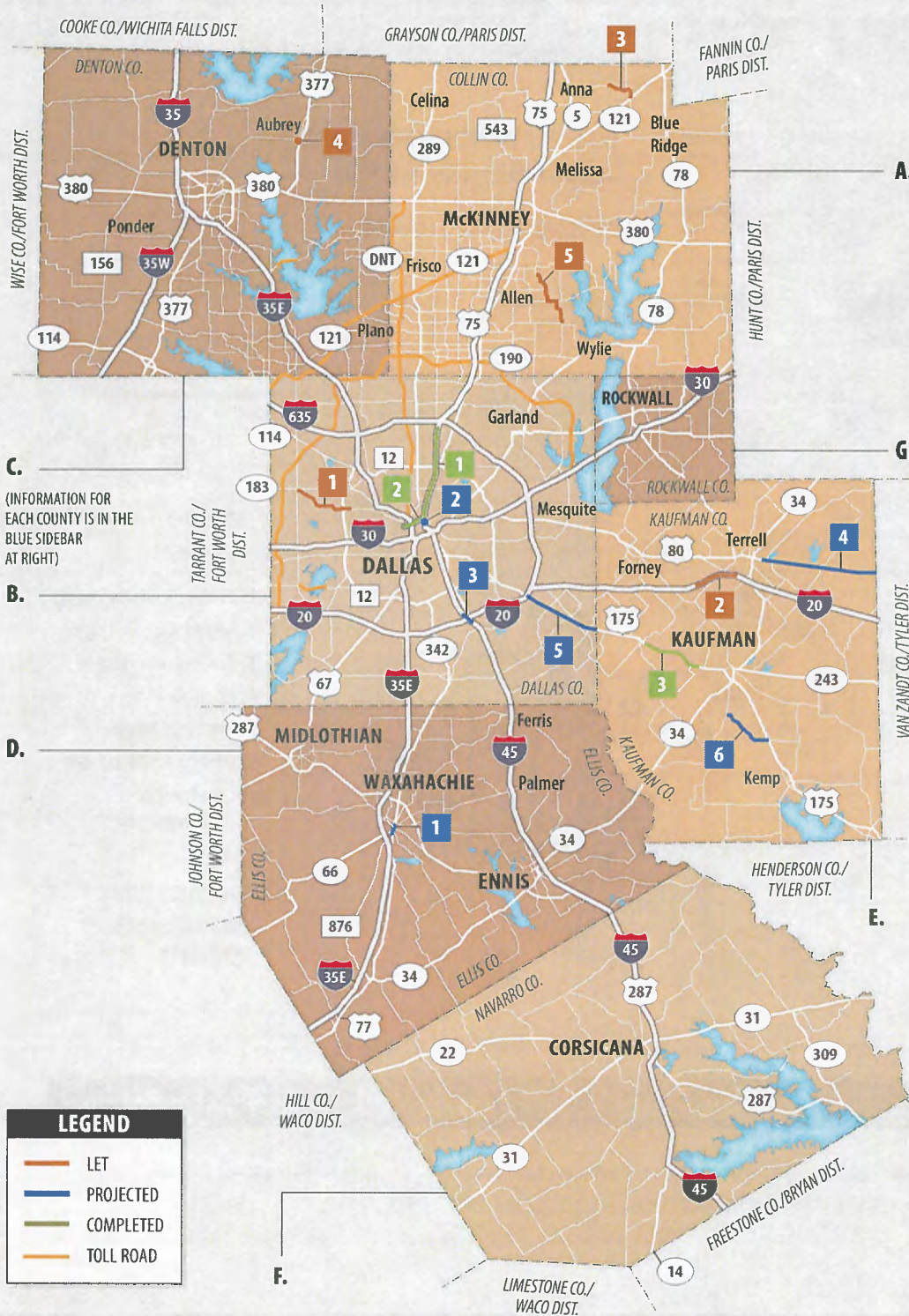
COMPLETED CONSTRUCTION PROJECTS (FROM MAY 1 - 31, 2019)

	CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	EST. COST (M)	COMPLETED DATE
1	0047-07-229	US 75	SP 366 (Woodall Rogers Frwy) to I-635 in the City of Dallas	Landscape	\$0.83	5/10/2019
2	0196-07-033	SS 366	I-35E to US 75	Install guide signs	\$0.87	5/8/2019
3	0197-03-073	US 175	East of FM 148 to East of CR 4106	Flexible Pavement Repair, Level Up and Sealcoat	\$2.39	5/10/2019
ESTIMATED TOTAL					\$4.09	

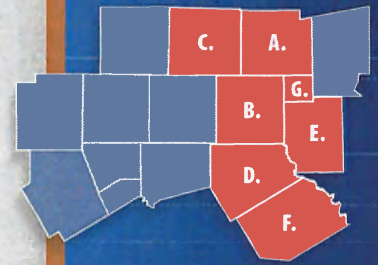
*Unmapped.

DALLAS DISTRICT PROJECTS MAP

Colored and numbered boxes correspond with the charts on page 2 and show projects that have let in **May**, are projected to let in **June**, or have recently been completed.



SOURCE: TxDOT research.
*POPULATION ESTIMATE: NCTCOG.



2019 DALLAS DISTRICT ESTIMATE TOTALS

VEHICLE REGISTRATION | 4,085,742
*POPULATION ESTIMATE | 4,905,280
LANE MILES | 10,753.693

A. | COLLIN COUNTY

VEHICLE REGISTRATION: 799,926
*POPULATION ESTIMATE: 1,010,330
LANE MILES: 1,462.514

B. | DALLAS COUNTY

VEHICLE REGISTRATION: 2,155,995
*POPULATION ESTIMATE: 2,554,770
LANE MILES: 3,377.212

C. | DENTON COUNTY

VEHICLE REGISTRATION: 680,143
*POPULATION ESTIMATE: 874,240
LANE MILES: 1,633.926

D. | ELLIS COUNTY

VEHICLE REGISTRATION: 181,071
*POPULATION ESTIMATE: 189,820
LANE MILES: 1,526.862

E. | KAUFMAN COUNTY

VEHICLE REGISTRATION: 124,760
*POPULATION ESTIMATE: 124,850
LANE MILES: 1,215.130

F. | NAVARRO COUNTY

VEHICLE REGISTRATION: 52,355
*POPULATION ESTIMATE: 50,250
LANE MILES: 1,191.856

G. | ROCKWALL COUNTY

VEHICLE REGISTRATION: 91,492
*POPULATION ESTIMATE: 101,020
LANE MILES: 346.193

DISTRIBUTION OF TOTAL STATE HIGHWAY FUND* RECEIPTS

TOTAL RECEIPTS: \$9.936 billion

Federal Reimbursements
\$4,169.5 million
42¢

Local Participation
\$216.4 million
2¢

State Fees, Taxes and Other
\$4,849.0 million
49¢

Motor Fuel Tax\$2,630.1 million
Vehicle License Fees\$1,437.4 million
Proposition 1\$439.5 million
Lubricant Sale Tax\$44.9 million
Other State Receipts\$297.1 million

Sale of Bonds –
\$700.7 million - 7¢

TOTAL DISBURSEMENTS*: \$10.499 billion

Plan – \$1,593.5 million - 15¢

Debt Service Transfers/Payments
\$377.7 million - 4¢

Build – \$2,531.8 million
24¢

Other Agency Expenditures/Transfers – \$531.2 million
5¢

Transfer to Other Agencies \$200.8 million
Other Agency Expenditures \$330.4 million

Manage
\$239.6 million
2¢

Maintain
\$3,930.2 million
37¢

Prop 1
\$1,130.2 million
11¢

Use
\$165.2 million - 2¢

*Includes all expenditures to appropriated State Highway Fund.

DISTRIBUTION OF TEXAS MOTOR FUEL TAXES

GROSS TAX COLLECTED BY STATE COMPTROLLER:

\$3.667 billion

Public Schools – \$883.0 million
24¢

Refunds, Collection Expenses and Other – \$153.9 million
4¢

State Highway Fund – \$2,630.1 million
72¢

DISTRIBUTION OF TEXAS MOTOR VEHICLE REGISTRATION FEES

GROSS COLLECTIONS: \$1.850 billion

State Highway Fund
\$1,437.4 million
78¢

Counties
\$412.9 million - 22¢

TxDOT graphic

1. FUNDING SOURCES



Motor Fuel Taxes



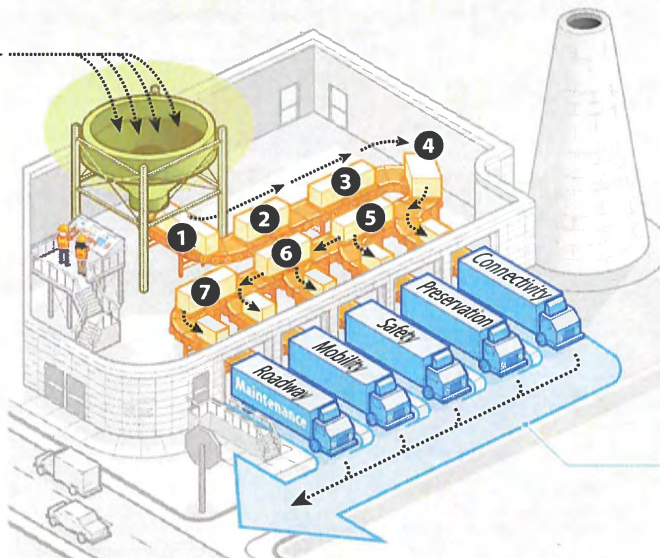
Vehicle Registration Fees



Prop 1/Prop 7



Federal Reimbursements



2. ADVANCED PLANNING

1. Public Involvement
2. Feasibility Analysis
3. Environmental
4. Engineering
5. Right of Way
6. Utility Adjustment
7. Contractor Procurement

3. MOBILITY AND MAINTENANCE PROJECTS

TxDOT graphic by DEAN HOLLINGSWORTH/Information Specialist



KUDOS!: Project-Related Comments for the Texas Department of Transportation

WILLIAM M. OF FORT WORTH, TX: "I spoke with the most helpful TXDOT gentleman today. Juan is the area engineer for Ellis County. Always makes me proud of TXDOT when you talk to employees who go out of their way to help."

SOURCE: Texas Department of Transportation.

TxDOT graphics

DALLAS DISTRICT | PROGRESS



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TRANSPORTATION
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www.txdot.gov



REPORT A POTHOLE:

Visit www.txdot.gov/contact-us/form.html?form=Report_a_Pothole or call 800.452.9292. Progress report can be downloaded at <http://www.txdot.gov/inside-txdot/district/dallas/progress.html>